Vista Ridge Parks Plan

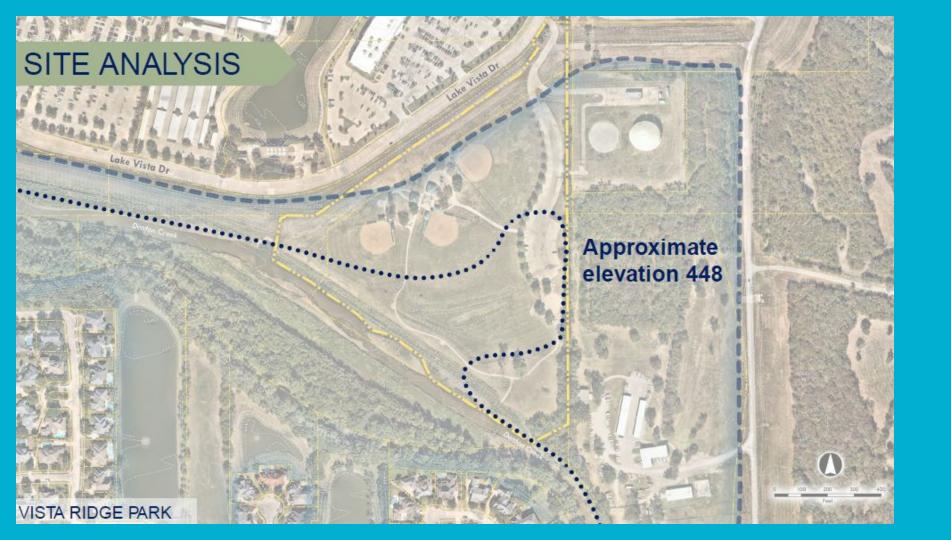
City Council Meeting

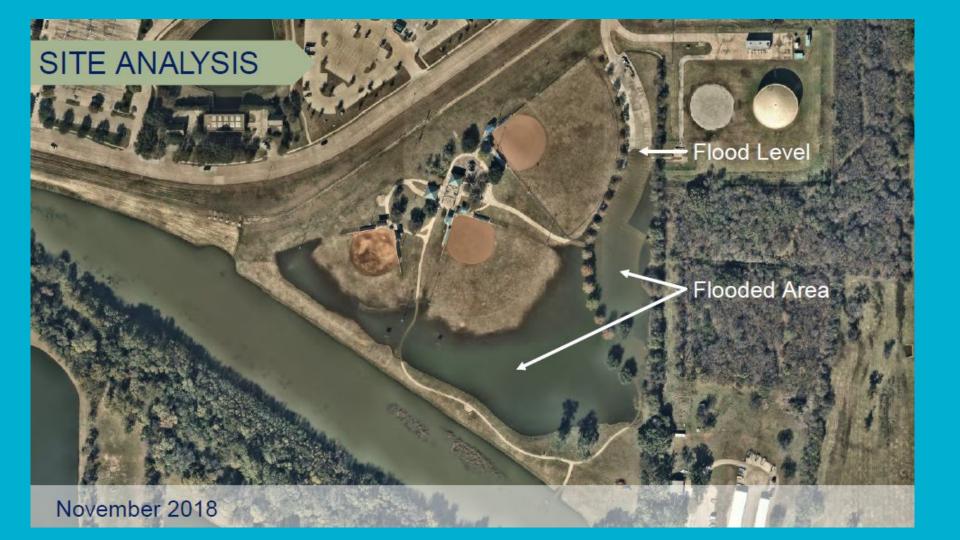
December 21, 2020

Site Analysis

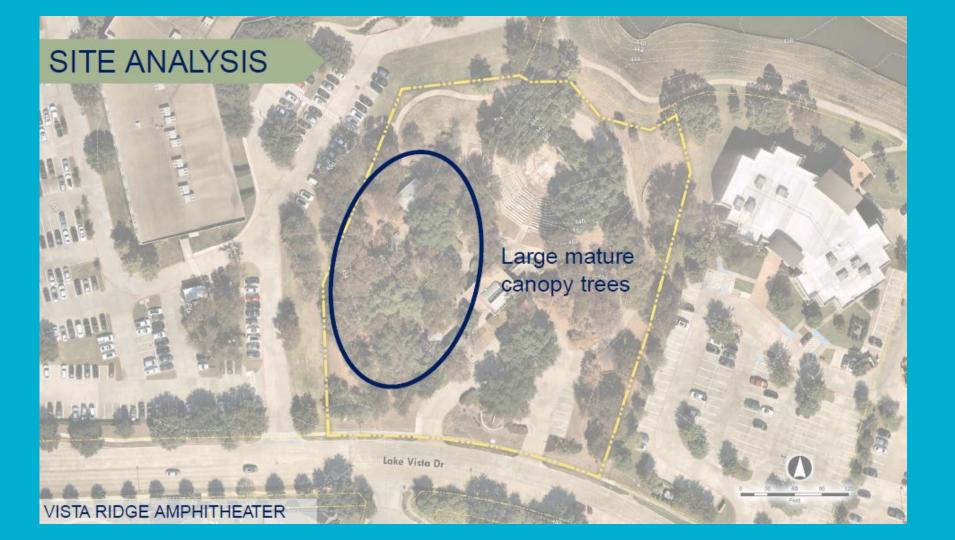












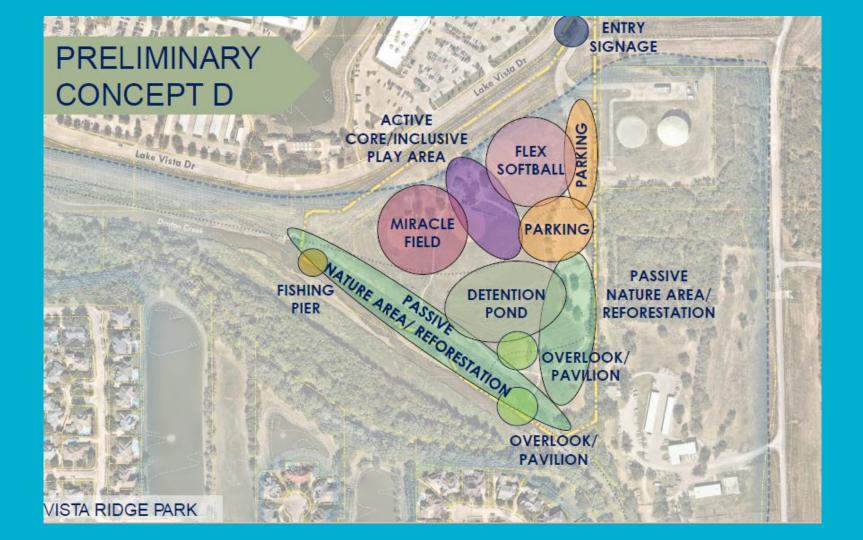








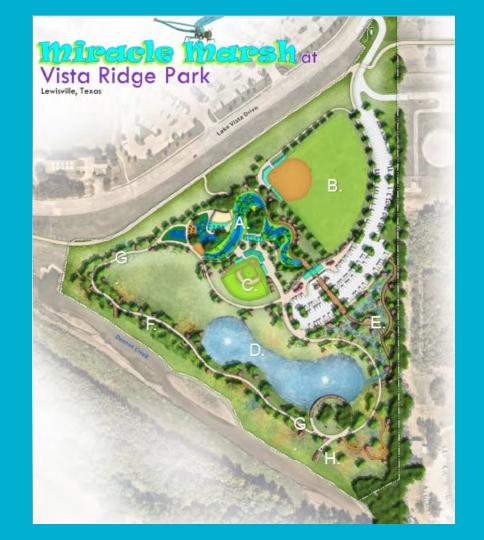
Vista Ridge Sports Complex Concept Plans



Refined Concept Plan

Miracle Marsh at Vista Ridge Park

- A. Inclusive Playground
- B. Flex Field
- C. Miracle League Field
- D. Detention/Retention Pond
- E. Boardwalk/Bioswale
- F. Nature Area
- G. Walking Trails
- H. Creek Overlook









Vista Ridge Park

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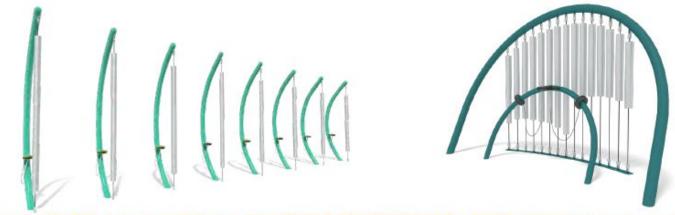






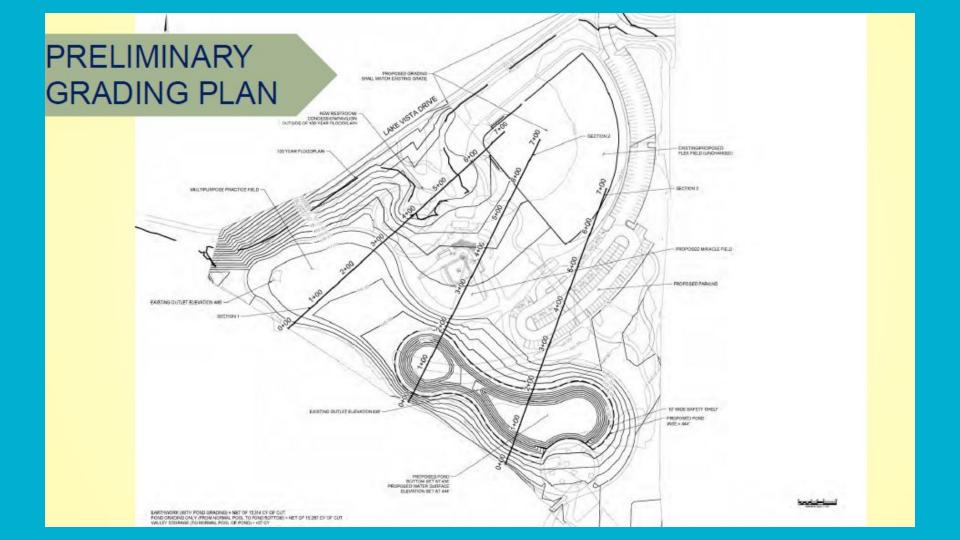


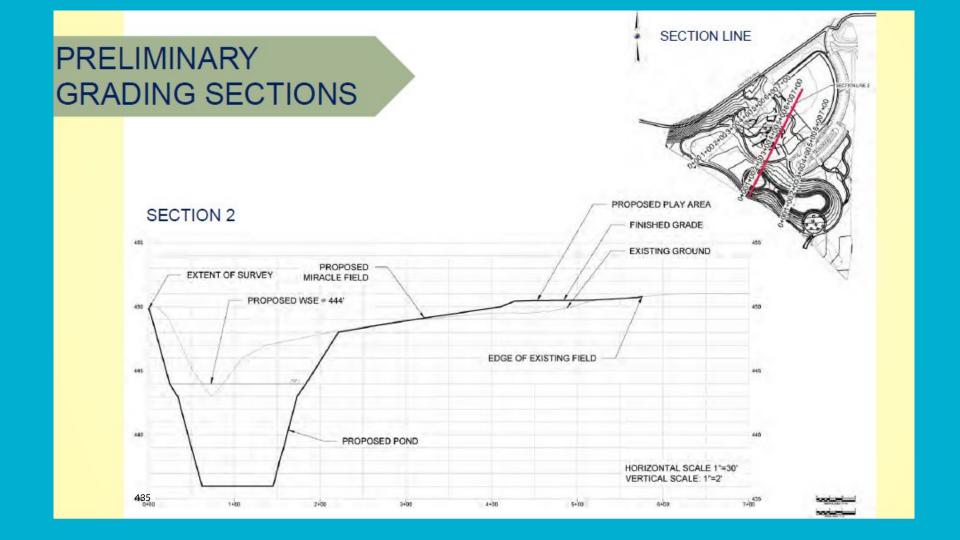








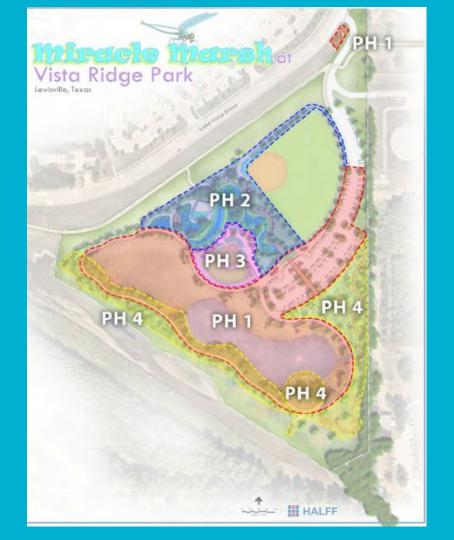




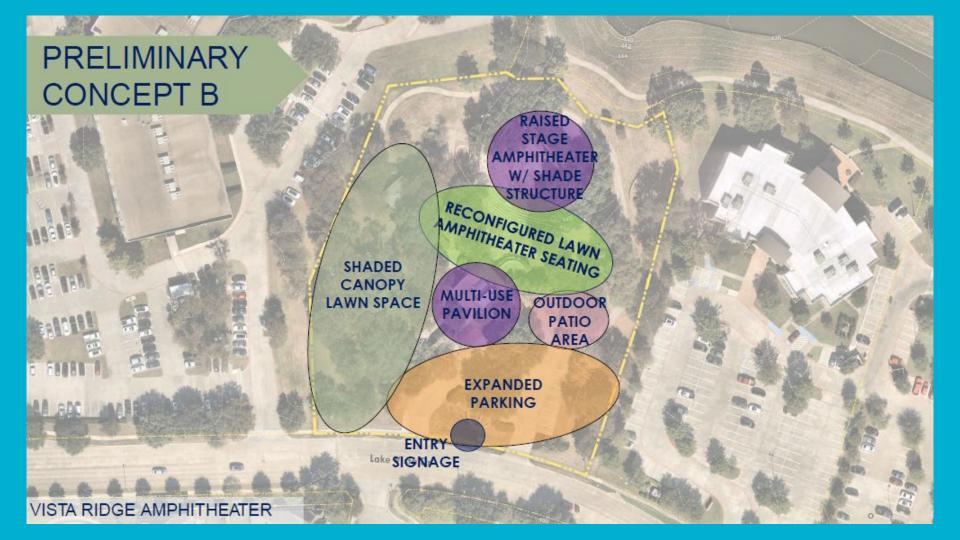


Phasing Costs

Phase 1:	\$3,047,000
Demo, site grading, retention	
pond, parking	
Phase 2:	\$3,995,250
Inclusive Playground	
Phase 3:	\$1,142,815
Miracle League Field	
Phase 4:	\$1,295,980
Wetland, Site Amenities,	
Overlooks	
Contingency	\$1,898,406
Design Fees	\$1,139,045
Total Construction/Design	\$12,518,496



Vista Ridge Amphitheater

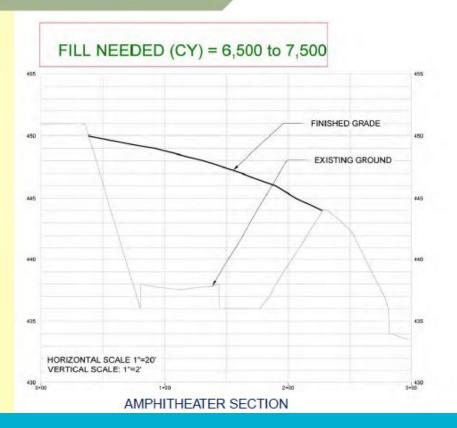


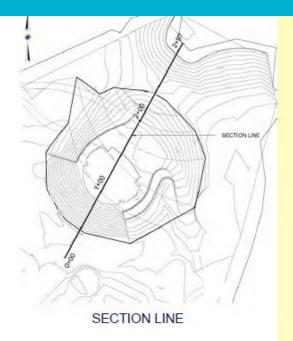


Concept Elements

- A. Grand Lawn/Performance Stage
- B. Concession/Restroom
- C. Biergarten
- D. Multi-Sport Court
- E. Sport Court/Fitness Zone
- F. Food Truck Court
- G. Conversation Nodes
- H. Walking Trails
 - I. Overlook

PRELIMINARY GRADING SECTION





Phasing Cost

Phase 1: \$902,645

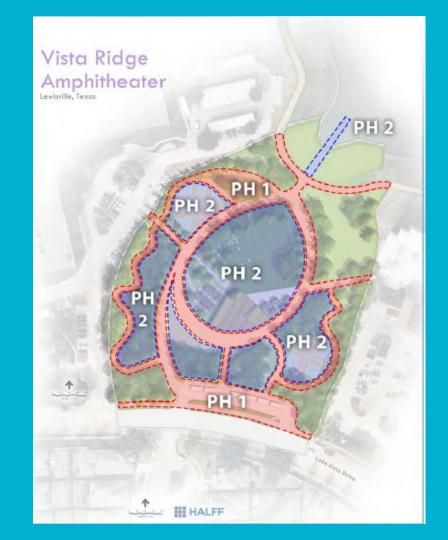
Demo, Site Grading, Hardscape, Parking*

Phase 2: \$1,945,395

Structures/Amenities

Contingency: \$569,608 Design Fees: \$341,764

Total Design/Construction: \$3,759,412



^{*} assumes use of extra fill from Vista Ridge Park site

Funding Strategies

Combined Phasing Breakdown

Property	Phase 1	Phase 2	Phase 3	Phase 4	Total
Park	3,047,000	3,995,250	1,142,815	1,295,980	9,481,045
Amphitheater	902,645	1,945,395			1,097,040
Contingency and Design	1,263,886	1,901,006	365,700	414,714	3,945,306
Total	5,213,531	7,841,651	1,508,515	1,710,694	16,274,391

2020 City Council Retreat Funding Review

4B Cash

Park improvement projects under \$3m

May require phasing/banking for larger projects

4B Bond Sale 2024

Planning for approximately \$25m

Projects for consideration

Nature Center at LLELA

Vista Ridge Parks

Thrive Nature Park (future phases)

East Hill Community Park

Future GO Bond Programs

Trails only

Next Steps

Identify Funding Strategies

- 4B Cash \$350,000 scheduled for design in FY22
- 4B Bond Sale 2024
- Grants Federal, State and Private opportunities

Identify Partners

- Formation of Park Foundation
- DC Levee Improvement District
- Community Organizations
- Businesses