

# STATUS UPDATE

# IMPROVEMENT DATE

# GENERAL PROJECTS

**McKenzie-Hembry Phase 1**

**McKenzie-Hembry Phase 2**

**S. Mill Street @ Business 121**

**Heritage Prairie Park & Trail Boardwalk**

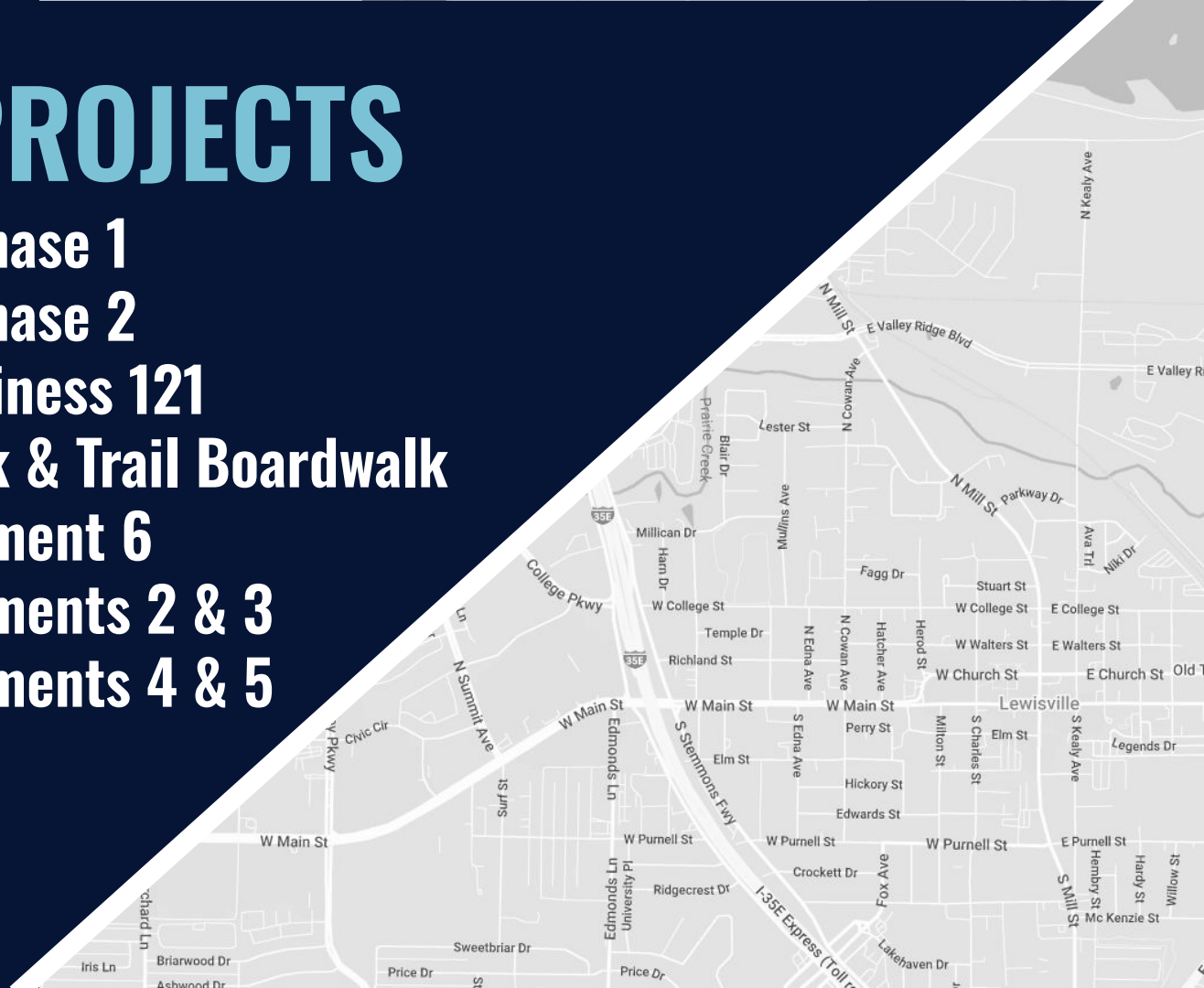
**Corporate Drive Segment 6**

**Corporate Drive Segments 2 & 3**

**Corporate Drive Segments 4 & 5**

**NW Old Town Streets**

**NE Old Town Streets**



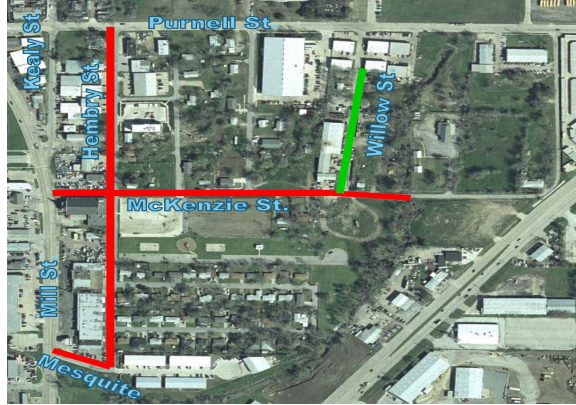
# McKenzie-Hembry Phase 1

## PROJECT DESCRIPTION

Reconstruct Hembry, McKenzie, and Mesquite Streets with concrete curb & gutter street sections. Replacing sewer and water utilities and adding sidewalks where possible. Willow Street will be utilities only and will be reconstructed in Phase 2.

## CURRENT STATUS

Design is complete. Currently obtaining right of way and easements. Staff have initiated Eminent Domain Proceedings for one property owner. Project will be bid once all right of way is obtained.



**TOTAL PROJECT COST: \$4.2M**

**FUNDING SOURCES: GO BONDS, WATER & SEWER BONDS, UTILITY FUND CASH, DRAINAGE FUND CASH**

**ESTIMATED CONSTRUCTION COMPLETION: MARCH 2028  
DEPENDENT ON EMINENT DOMAIN PROCEEDINGS**

**DESIGN COMPLETION:  
100%**

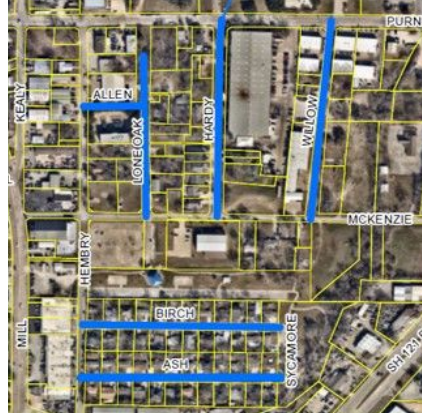
# McKenzie-Hembry Phase 2

## PROJECT DESCRIPTION

Reconstruct Allen, Lone Oak, Hardy, and Willow Streets with concrete curb & gutter street sections. Replacing water and sewer utilities and adding sidewalks where physically possible.

## CURRENT STATUS

Negotiating a professional services agreement for design with the selected design consultant.



**TOTAL PROJECT COST: \$2.1M**

**FUNDING SOURCES: GENERAL OBLIGATION BONDS, TRIP 22 DENTON COUNTY BONDS, UTILITY FUND CASH, UTILITY BONDS, DRAINAGE FUND CASH**

**ESTIMATED CONSTRUCTION COMPLETION:  
APRIL 2029**

**PERCENT COMPLETE:  
00%**



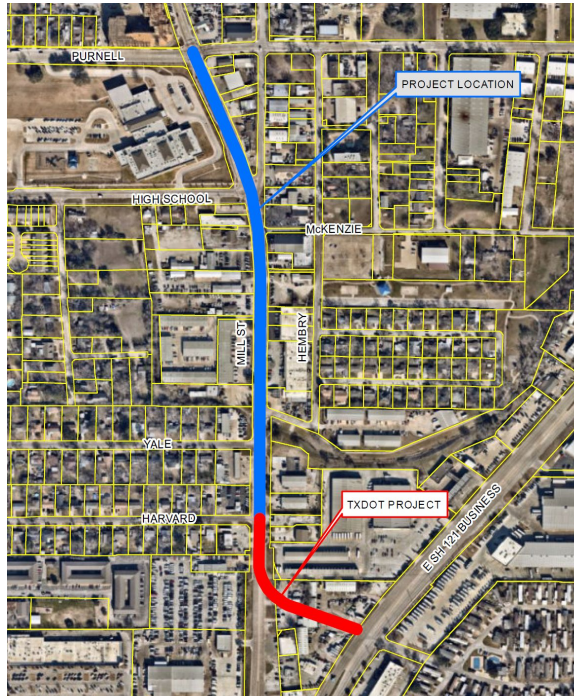
# South Mill Street

## PROJECT DESCRIPTION

This project is an extension of the previous Mill St. project north of Purnell St. Mill St. from Purnell St. south to Harvard St. will be reconstructed with back-in angle parking, wide sidewalks, pedestrian scale lighting, and street furniture. S. Mill St. from Harvard St. to Bus. 121 is being constructed by TxDOT.

## CURRENT STATUS

The City has been awarded a Surface Transportation Block Grant for 80% of the design and construction. The City's 20% will be funded with Transportation Development Credits through the NCTCOG. Awaiting direction from the FHWA.



**TOTAL PROJECT COST: \$28.0M**

**ESTIMATED CONSTRUCTION  
COMPLETION: JANUARY 2030**

**FUNDING SOURCES: SURFACE  
TRANSPORTATION BLOCK GRANT  
(FHWA/TxDOT), GO BONDS**

**PERCENT COMPLETE:  
00%**

# Heritage Prairie Park & Trail Boardwalk

## PROJECT DESCRIPTION

Preliminary design for a boardwalk feature around the existing pond east of Summit Ave and extension of the existing trail from Heritage Estates to McGee Lane. Currently, project funding is only for design.

## CURRENT STATUS

Consultant is 80% complete with the preliminary design. The U.S. Army Corps of Engineers and Oncor Electric need to review and approve the design before funding and proceeding to final design. Both entities have been engaged in discussion with the City's consultant.



**TOTAL PROJECT COST: \$5.8M**

**FUNDING SOURCES: GENERAL FUND  
CASH, DRAINAGE FUND CASH**

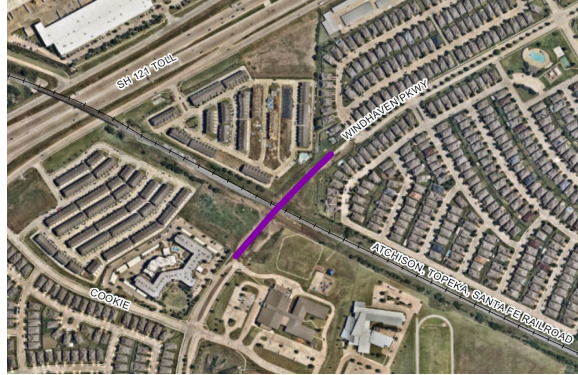
**ESTIMATED DESIGN COMPLETION:  
PENDING COE AND ONCOR  
APPROVAL**

**PERCENT COMPLETE:  
80% PRELIMINARY DESIGN**

# Corporate Drive Segment 6 (Windhaven)

## PROJECT DESCRIPTION

Construction of a railroad underpass on Windhaven Parkway at the CPKC Railroad including a drainage pump station.



## CURRENT STATUS

The project was completed in April 2025 and has been accepted by the City. The project is still in the warranty period.

**TOTAL CONSTRUCTION COST: \$15M**

**FUNDING SOURCES: TxDOT RTR, GO BONDS, GENERAL FUND CASH, TRIP-22 DENTON COUNTY BONDS, UTILITY FUND CASH**

**CONSTRUCTION COMPLETION: APRIL 2025**

**PERCENT COMPLETE: 100%**



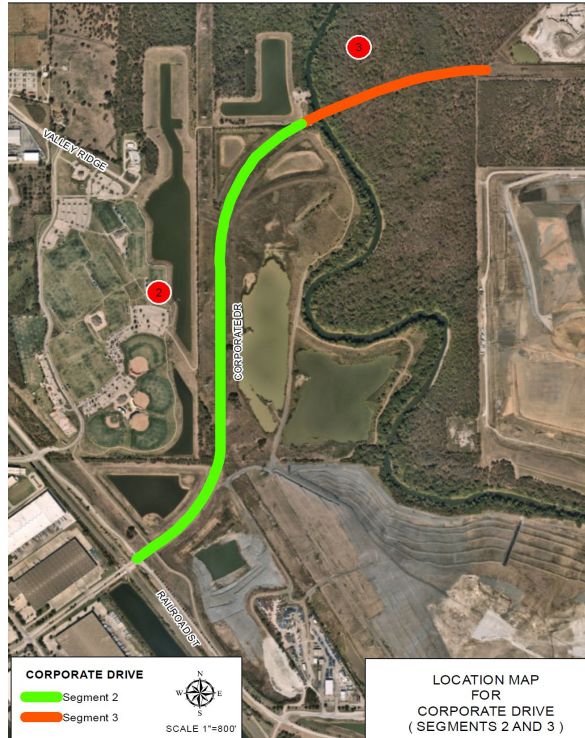
# Corporate Drive Segments 2 and 3

## PROJECT DESCRIPTION

Design & construction of a 4-lane divided roadway from Railroad Street to the east side of the East Fork Trinity River. Project includes a bike trail and sidewalk along with utility extension.

## CURRENT STATUS

Project is under construction and roughly 75% complete. All drainage and utilities are complete. The contractor just completed the bridge deck. Paving is in process.



**TOTAL CONSTRUCTION COST: \$41M**

**ESTIMATED CONSTRUCTION  
COMPLETION:  
AUGUST 2026**

**FUNDING SOURCES: TxDOT RTR, GO  
BONDS, GENERAL FUND CASH, UTILITY  
FUND CASH, DENTON COUNTY TRIP-22  
BONDS**

**PERCENT COMPLETE:  
75% CONSTRUCTION**



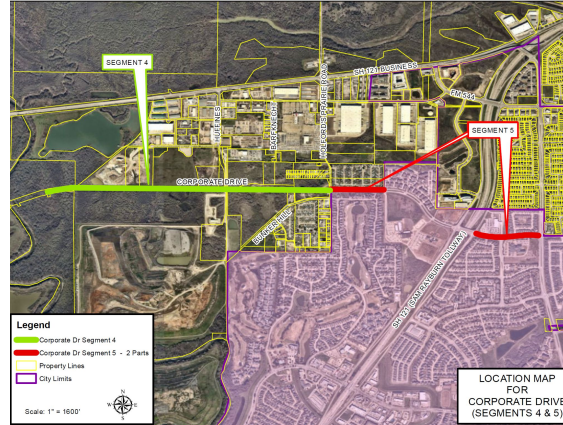
# Corporate Drive Segments 4 and 5

## PROJECT DESCRIPTION

Design & construction of a 4-lane divided roadway from the East Fork Trinity River to Old Denton Road in Carrollton..  
Project includes a bike trail and sidewalk.

## CURRENT STATUS

Construction is just over 50% complete. All utilities and drainage are complete and paving is in process .



**TOTAL CONSTRUCTION COST: \$28.6M**

**FUNDING SOURCES: TxDOT RTR, GO BONDS, GENERAL FUND CASH, UTILITY BONDS, DENTON COUNTY TRIP-22 BONDS**

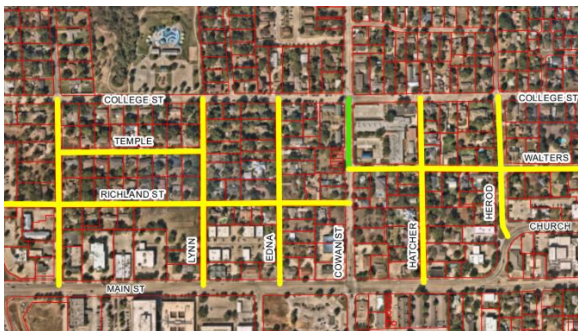
**ESTIMATED CONSTRUCTION  
COMPLETION:  
DECEMBER 2027**

**PERCENT COMPLETE:  
51% CONSTRUCTION**

# Northwest Old Town Streets

## PROJECT DESCRIPTION

Provide new sewer and water utilities as well as upgraded drainage. Streets will be milled and overlaid once utility and drainage are complete..



## CURRENT STATUS

Plans are complete. Project will bid after 2025 Western Days. .

**TOTAL CONSTRUCTION COST: \$7.5M**

**FUNDING SOURCES: GENERAL FUND  
CASH, GO BONDS, UTILITY FUND  
CASH, UTILITY BONDS**

**ESTIMATED CONSTRUCTION  
COMPLETION: JULY 2027**

**PERCENT COMPLETE:  
DESIGN 100%**

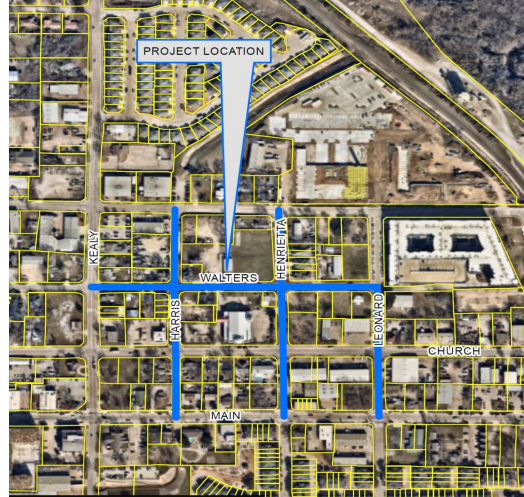
# Northeast Old Town Streets

## PROJECT DESCRIPTION

Rebuild Walters, Harris, Henrietta and Leonard Streets in NW Old Town with concrete curb & gutter sections. The proposed street sections will be similar to what was constructed on the north end of Leonard Street (photo).

## CURRENT STATUS

The project is not funded yet. Bonds are scheduled to be sold in FY 2029.



**TOTAL PROJECT COST: \$29.4M**

**ESTIMATED CONSTRUCTION COMPLETION:  
FY 2033**

**FUNDING SOURCE: GO BONDS**

**PERCENT COMPLETE:  
00% (PROJECT DESIGN ESTIMATED  
TO START IN Q2 2029)**

# PARKS PROJECTS

## Vista Ridge Park Redevelopment



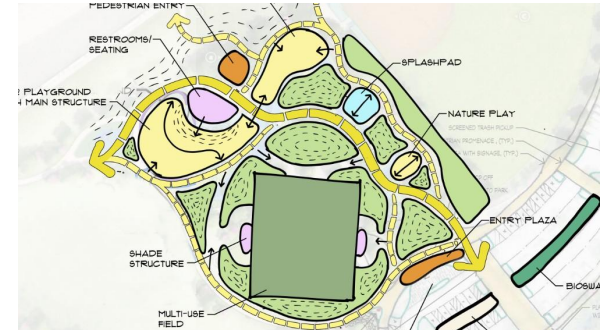
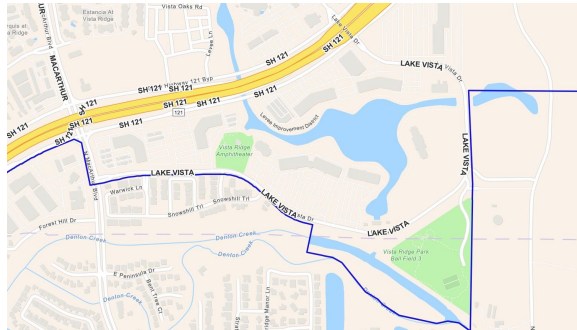
# VISTA RIDGE PARK DESIGN

## PROJECT DESCRIPTION

Revitalizing the Vista Ridge Park (20.55 acres) and the Vista Ridge Amphitheater (4.23 acres) along Lake Vista Drive in South Lewisville. Partnering with Lewisville Park Alliance for supplemental funding for inclusive playground. GO bonds will be sold in FY 2027.

## CURRENT STATUS

Working with Halff on 30% concept design for park to give LPA material for identifying partners as we move to construction plans; and 100% design for phase 1 of the amphitheater to create blank slate for identifying partner for development and operations.



**TOTAL PROJECT COST: \$24.6M**

**FUNDING SOURCES: GO BONDS, 4B CASH, PARK PARTNERSHIPS**

**ESTIMATED COMPLETION:  
2029**

**PERCENT COMPLETE:  
10%**

# WWTP Expansion



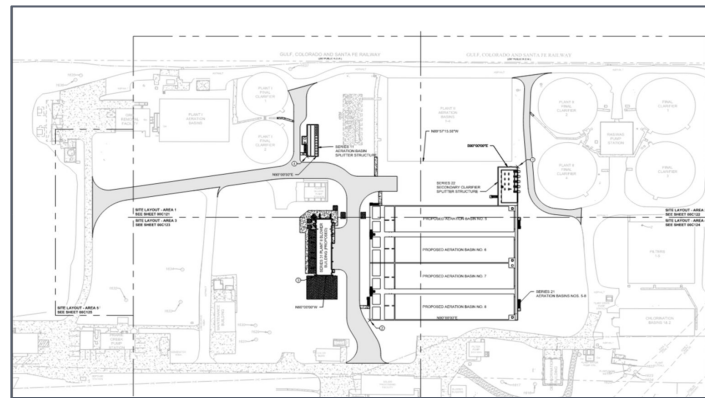
# PRAIRIE CREEK WWTP AERATION BASIN EXPANSION-PH 1

## PROJECT DESCRIPTION

Construct a new aeration basin, distribution structure, splitter box, and blower building to expand wastewater treatment plant capacity and support future growth. Utility revenue bonds will be sold in future years to make up the total project budget.

## CURRENT STATUS

Design is complete. The project is currently in the early bidding phase, and we are reviewing the bid documents. A purchase order has been issued for long-lead equipment.



**TOTAL PROJECT COST: \$77M**

**FUNDING SOURCES: UTILITY FUND  
CASH, UTILITY BONDS**

**ESTIMATED COMPLETION:  
MARCH 2028**

**PERCENT COMPLETE:  
5.7%**

# THANK YOU

