

**ATTACHMENT "B"**  
**for**  
**SOUTHSIDE GROUND STORAGE RESERVOIR and**  
**EAST LEWISVILLE ELEVATED TANK REPAINT**

**COMPENSATION**

	<u>Task</u>	<u>Fee Amount</u>
	<b><u>ENGINEERING SERVICES</u></b>	
	Compensation for Engineering Services described under Section 2, Tasks A-C shall be based on a Lump Sum Basis in the following amounts	
A	Design Phase (Southside GSR only)	\$22,800.00
B	Bidding Phase	\$8,100.00
C	Construction Administration Phase	\$22,600.00
	<b>Basic Services Subtotal:</b>	<b>\$53,500.00</b>
	Compensation for Special Services under Section 2, Tasks E1 through E4, shall be on an hourly basis of salary cost times a multiplier of 2.49 for time expended on the task. Field survey crew shall be based on \$195.00 per hour, inclusive of all equipment rentals and software licensing; plus, mileage charge at the IRS established rate. Expenses shall be at invoice cost times a multiplier of 1.15.	
	<b><u>SPECIAL SERVICES</u></b>	
E1	Design and Property Surveys	\$1,600.00
E2	Onsite Construction Quality Control (both tanks)	\$51,000.00
E3	Record Drawings	\$2,500.00
E4	Miscellaneous	\$1,500.00
	<b>Additional Services Subtotal:</b>	<b>\$56,600.00</b>
	<b>Total Not To Exceed Amount:</b>	<b>\$110,100.00</b>

The maximum overall fee of **\$110,100.00** established herein shall not be exceeded without written authorization from the City, based on increased scope of services.

Our initial Opinion of Probable Construction Cost is in the range of \$1,650,000.00.

## **COMPLETION SCHEDULE**

<b>Project Milestone</b>	<b>Date</b>
Notice to Proceed	February 2026
Begin Field Surveys	February 2026
Preliminary Plans & Technical Specifications to City for Review	May 2026
Receive Comments from City	May 2025
Complete Final Plan and Technical Specifications	June, 2026
Advertise Project	July 2026
Award Contract	September 2026
Begin Construction (150 calendar days to completion)	October 2026