

MEMORANDUM

TO: Claire Powell, City Manager

FROM: Mark McNeal, Fire Chief

DATE: September 18, 2023

SUBJECT: Approval of the First Amendment to Interlocal Agreement Among the City of Lewisville, the Town of Flower Mound and the City of Highland Village; and Authorization for the City Manager, or Her Designee, to Execute the Agreement.

BACKGROUND

The City of Lewisville, the Town of Flower Mound and the City of Highland Village, entered into an Interlocal Agreement (ILA) in October of 2021, to jointly design, construct and share use of a fire training facility on property owned by Lewisville. The not to exceed number for design and construction of the facility as set forth in the ILA was \$4,961,250. The ILA assigned each city's share of the cost and provided guidelines for operation and maintenance of the facility once opened. Each City's share of the cost is based on their number of structural firefighters and the amount paid by each city is as follows:

Lewisville	51.6%	\$2,561,165
Flower Mound	40.6%	\$2,013,494
Highland Village	7.8%	\$386,591

All three Cities have made full payment of the above funds.

ANALYSIS

Peak Program Value, LLC was selected to provide project control services and G2 Solutions Group was selected for design and construction administration of the project. Core Construction was selected as the design-builder. The three cities have worked together to design the Fire Training Tower project. Due to escalating market conditions, the cost of the project came in \$1,912,910 over budget. The final total project budget is \$6,874,160, which includes the cost to hire CORE Construction Services to build the Fire Training Tower (\$6,486,352), but also to cover owner contingency costs, project controls during construction, materials testing, fiber extension, and

various other exclusions set forth in the CORE contract. The First Amendment to the Interlocal Agreement lists the proportionate share of the cost overruns as follows:

Lewisville	51.6%	\$987,061.56
Flower Mound	40.6%	\$776,641.46
Highland Village	7.8%	\$149,206.98

The Highland Village City Council approved this First Amendment to the Interlocal Agreement on September 12, 2023. The Flower Mound Town Council is anticipated to approve it on September 18, 2023.

CITY STAFF’S RECOMMENDATION

That the City Council approve the agreement and authorize the City Manager, or her designee, to execute the agreement as set forth in the caption above.