



551 Huffines Blvd., Lewisville, Texas 75056
republicservices.com

October 28, 2024

Mr. Jason Hunt
Environmental Control Services Manager
Department of Public Services
1100 N. Kealy, Suite D
Lewisville, TX 75057

Re: 2025 Price Increase Per Contract

Dear Jason:

Thank you for the opportunity to provide service to the City of Lewisville residents and commercial customers, we are looking forward to a long partnership.

The contract allows for an annual price increase based on the CPI Garbage and Trash index June 2023 and June 2024 the calculation (shown below) yielded an increase of 3.75%, per the agreement 5% is the maximum in one year with 15% in four years, based on the previous 3 years we are requesting 3.6% increase for 2025. New rate sheet marked 3.6 draft is attached for your review and will be implemented after verified by staff and voted by Council effective January 1, 2025.

RATE ADJUSTMENT CALCULATION														
Jun-24	611.946													
Jun-23	589.812													
Change	22.134													
% Change	3.75%													
Cost Factor	100.00%													
Net Increase	3.75%													
Consumer Price Index for All Urban Consumers (CPI-U)														
Original Data Value														
Series Id:	CUUR0000SEHG02													
Not Seasonally Adjusted														
Series Title:	Garbage and trash collection in U.S. city average, all urban													
Area:	U.S. city average													
Item:	Garbage and trash collection													
Base Period:	DECEMBER 1983=100													
Years:	2014 to 2024													
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2014	422.440	422.483	423.413	425.393	425.242	425.930	426.562	426.771	427.327	427.995	427.808	428.187		
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996		
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745		
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596		
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935	458.358	475.364
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	478.838	484.966
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	494.463	502.946
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	516.786	527.872
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185	541.129	557.540
2023	570.412	575.697	576.773	580.124	587.431	589.812	596.167	597.347	596.997	597.569	601.631	602.164	580.042	598.646
2024	606.773	610.551	610.015	611.073	609.538	611.946	614.089	615.880	619.640				609.983	

After the ordinance is approved, we will mark the file final and send over for your files and update the system with new rates.

Please let me know if you need any additional information.

Sincerely,

Jeri Harwell

Jeri Harwell
Division Municipal Sales Manager