

ATTACHMENT “B”

COMPENSATION

| <u>Task</u> | | <u>Fee Amount</u> |
|--|--------------------------------------|--------------------------|
| <u>ENGINEERING SERVICES</u> | | |
| Compensation for Engineering Services described under Section 2, Tasks A-C shall be based on a Lump Sum Basis in the following amounts | | |
| A | Design Phase | \$36,900.00 |
| B | Bidding Phase | \$5,000.00 |
| C | Construction Administration Phase | \$14,000.00 |
| | Basic Services Subtotal: | \$55,900.00 |
| Compensation for Special Services under Section 2, Tasks E1 through E4, shall be on an hourly basis of salary cost times a multiplier of 2.49 for time expended on the task. Field survey crew shall be based on \$195.00 per hour, inclusive of all equipment rentals and software licensing; plus, mileage charge at the IRS established rate. Expenses shall be at invoice cost times a multiplier of 1.15. | | |
| <u>SPECIAL SERVICES</u> | | |
| E1 | Design and Property Surveys | \$1,600.00 |
| E2 | Onsite Construction Quality Control | \$39,000.00 |
| E3 | Record Drawings | \$1,500.00 |
| E4 | Miscellaneous | \$1,000.00 |
| | Additional Services Subtotal: | \$43,100.00 |
| Total Not To Exceed Amount: | | \$99,000.00 |

The maximum overall fee of **\$99,000.00** established herein shall not be exceeded without written authorization from the City, based on increased scope of services.

Opinion of Probable Construction Cost: \$1,200,000.00.

COMPLETION SCHEDULE

| Project Milestone | Date |
|--|---|
| Notice to Proceed | Within ten (10) days of receipt of the City' Notice to Proceed Tentatively April 17, 2025 |
| Begin Field Surveys | April 21, 2025 |
| Preliminary Plans & Technical Specifications to City for Review | June 13,2025 |
| Receive Comments from City | June 27, 2025 |
| Complete Final Plan and Technical Specifications | August 8, 2025 |
| Advertise Project | August 2025 |
| Award Contract | October 2025 |
| Begin Construction (120 calendar days to completion) | November 2025 |