



City of Lewisville, TX

City Council

Agenda

151 W Church Street
Lewisville, Texas 75057

Saturday, August 9, 2025

8:00 AM

Lewisville City Hall
Lower Level Training Room
151 W. Church Street
Lewisville, TX 75057

JOINT MEETING OF LEWISVILLE CITY COUNCIL, CRIME CONTROL AND PREVENTION DISTRICT BOARD AND FIRE CONTROL, PREVENTION AND EMERGENCY MEDICAL SERVICES DISTRICT BOARD*

CALLED-SPECIAL BUDGET MEETING - 8:00 A.M.

Call to Order and Announce Quorum is Present

A. Public Comment

To speak on an item on this agenda in person, you must sign up to speak before the meeting begins with the City Secretary. Each speaker is limited to 5 minutes. You will not be allowed to speak again on an item when the City Council is considering the item. Written public comments may be submitted through e-comments. To access e-comments, go to <https://cityoflewisville.legistar.com/Calendar.aspx> and utilize the e-comments link located to the far right hand side of the line containing the details and agenda for this meeting. E-comments will be accepted until 5 p.m. on the day prior to this meeting.

B. Regular Hearings

1. [Consideration of the Preliminary Budget for FY 2025-26 as Submitted by the City Manager, Including Discussion on Credit Card Fees, the Property Tax Rate, and Water, Sewer, and Stormwater Rates.](#)

ADMINISTRATIVE COMMENTS:

Staff will provide a presentation that includes the following: Submission of the Preliminary Budget Document; Discussion of the Budget Process and an Overview of Guidelines; Discussion and Overview of Funds; Discussion of Base Budget by Big Move and Strategic Move; Discussion of Utility Billing Credit Card Fees; Discussion and Recommendation for Unfunded Items; Discussion of Tax Rate Information; and Discussion of Water, Sewer, and Stormwater Rate Information.

RECOMMENDATION:

The City Council approve, for discussion at the upcoming public hearing, the City Manager's Preliminary Budget, as presented and amended, which includes consideration of the proposed tax rate and an increase in water and sewer rates.

2. [Consideration of Dates and Times for the Public Hearing and Vote on the Budget and Public Hearing and Vote on the Tax Rate.](#)

ADMINISTRATIVE COMMENTS:

A public hearing and vote on the budget at the September 8, 2025 City Council Meeting at 7:00 p.m.; and a public hearing and vote on the tax rate at the September 15, 2025 City Council Meeting at 7:00 p.m. was previously approved in the Budget Calendar in accordance with state law.

RECOMMENDATION:

That the City Council hold the public hearing and vote on the budget at the September 8, 2025 City Council Meeting at 7:00 p.m.; and hold the public hearing and vote on the tax rate at the September 15, 2025 City Council Meeting at 7:00 p.m.

3. [Acceptance of the 2025 Certified Tax Rolls in Accordance with Section 26.04\(b\) of the State Property Tax Code.](#)

ADMINISTRATIVE COMMENTS:

The 2025 Certified Tax Rolls from Dallas and Denton Appraisal Districts combined for a total market value for all property of \$27,552,025,863; an appraised value of \$27,143,056,761; and a total taxable value of \$22,355,980,998. TIF Zone Number 1 taxable value is \$671,661,774. TIF Zone Number 2 taxable value is \$308,105,033. TIF Zone Number 3 taxable value is \$1,444,714,153. TIF Zone Number 4 taxable value is \$363,547,734. New construction included in the total roll is \$462,686,227.

RECOMMENDATION:

That City Council accept the 2025 Tax Rolls in accordance with Section 26.04(b) of the State Property Tax Code.

4. [Acceptance of the Report Identifying the Calculation of the 2025 No-New-Revenue and Voter-Approval Tax Rates, Authorization to Publish Notice as Required by the Texas Tax Code Section 26.061 and provide](#)

[direction as to the calculation of the voter-approval tax rate.](#)

ADMINISTRATIVE COMMENTS:

Section 26.061 of the Texas Tax Code requires that the calculated no-new-revenue tax rate and voter-approval tax rate be submitted to the Council and that a notice of calculated no-new-revenue tax rate and voter-approval rates be published in a newspaper having general circulation in the county in which the municipality is located. The calculated rates are as follows: 2025 No-New-Revenue Tax Rate - \$0.409667, 2025 No-New-Revenue Maintenance and Operation Rate - \$0.286657. The 2025 Debt Rate and 2025 Voter-Approval Rate to be published will be determined after City Council deliberation. The preliminary Debt Rate for 2025 is \$0.122320, and the preliminary Voter-Approval Rate for 2025 is \$0.419009.

RECOMMENDATION:

That City Council accept the preliminary report identifying the calculation of the 2025 no-new-revenue and voter-approval tax rates and authorize the notice publication as required by the Texas Tax Code Section 26.061.

C. Closed Session

In Accordance with Texas Government Code, Subchapter D,

1. *Section 551.072 (Real Estate): Property Acquisition*
2. *Section 551.074 (Personnel):*
 - (a) *City Manager Claire Powell*
 - (b) *Municipal Court Judge Brian Holman*
 - (c) *City Attorney Lizbeth Plaster*
3. *Section 551.087 (Economic Development): Deliberation Regarding Economic Development Negotiations.*

D. Reconvene into Regular Session and Consider Action, if Any, on Items Discussed in Closed Session.

E. Adjournment

*Local Government Code Section 344.205 and 363.205 requires the Board of Directors of the Fire Control and Crime Districts and the governing body of the municipality that created the districts to meet and together amend and approve the district's amended budgets. Since the City Council serves as the Board of Directors for both districts, a joint meeting is posted to allow for amendments to the district's budget, if necessary.

NOTICE OF ASSISTANCE AT THE PUBLIC MEETINGS

The City will provide appropriate auxiliary aids and services, including sign language interpreters and assisted listening devices, whenever necessary to ensure effective communication with members of the public who have hearing, sight or speech impairments, unless doing so would result in a fundamental alteration of its programs or an undue financial burden. A person who requires an accommodation or auxiliary aid or service to participate in a City program, service or activity, should contact the sponsoring Department, or the Human Resource Department at 972-219-3450 or by Fax at 972-219-5005 as far in advance as possible but no later than 48 hours before the scheduled event.

Items may be considered by the City Council out of the posted order.

The City Council reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

The Texas Open Meetings Act, codified in Chapter 551 of the Texas Government Code, does not require an agenda posting where there is a gathering of a quorum of the City Council at a social function unrelated to the public business that is conducted by the City Council, or the attendance by a quorum of the City Council at a regional, state or national convention or workshop, ceremonial event or press conference if formal action is not taken and any discussion of public business is incidental to the social function, convention, workshop, ceremonial event or press conference. The City Secretary's Office may occasionally post agendas for social functions, conventions, workshops, ceremonial events or press conferences; however, there is no legal requirement to do so and in the event a social function, convention, workshop, ceremonial event or press conference is not posted by the City Secretary's Office, nothing shall preclude a quorum of the City Council from gathering as long as "deliberations" within the meaning of the Texas Open Meetings Act do not occur.

I do hereby certify that the above notice of meeting of the City of Lewisville City Council was posted at City Hall, City of Lewisville, Texas in compliance with Chapter 551, Texas Government Code on _____, 2025 at _____ PM.

Jennifer Malone-Ippolito, City Secretary