

Attachment "B" - Fee

City of Lewisville Valley 4 Reconstruction

FEE SUMMARY

	Basic Services	Estimated Fees
Lump Sum	Conceptual Design	\$ 322,220.00
Lump Sum	Garver Support for Public Involvement	\$ 96,170.00
	Subtotal for Basic Services	\$ 418,390.00
	Special Services	Estimated Fees
Lump Sum	Topographic Survey & Sue	\$ 949,560.00
	Subtotal for Special Services	\$ 949,560.00
	Total for All Services	\$ 1,367,950.00

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**City of Lewisville
Valley 4 Reconstruction**

Garver Support for Public Involvement (50% Valley 4)

WORK TASK DESCRIPTION	ES-1	ES-2	ES-3	ES-4	- Select Category -	- Select Category -	- Select Category -
	hr	hr	hr	hr	hr	hr	hr
1. Outreach (2 meetings)	50						
Venue Coordination							
Materials Coordination							
Postcard - EDDM or Direct Mailing							
Social media graphics and text							
Subtotal - Outreach (2 meetings)	50	0	0	0	0	0	0
2. Public Meetings (2)	95						
Exhibits (includes 3D typical sections)							
Handouts							
Looping project video / PPT							
Sign-in sheets							
Interactive online ArcGIS map				30			
Staff attendance (2) (set up, facilitate, tear down)							
Online teams event during meetings							
Subtotal - Public Meetings (2)	95	0	0	30	0	0	0
3. Translation Services (2 meetings)	40						
Spanish coordination							
Spanish outreach							
Spanish meeting materials							
Chin coordination							
Subtotal - Translation Services (2 meetings)	40	0	0	0	0	0	0
4. QAQC and Section 508 (2 meetings)	55	10	10				
QAQC review							
Section 508 Accessibility							
meetings)	55	10	10	0	0	0	0
5. Reports (2 meetings)	30						
Public involvement synopses							
Comment summaries							
Subtotal - Reports (2 meetings)	30	0	0	0	0	0	0
Hours	270	10	10	30	0	0	0

SUBTOTAL - SALARIES: \$40,390.00

DIRECT NON-LABOR EXPENSES

Document Printing/Reproduction/Assembly	\$10,000.00
Postage (EDDM Mailing)	\$600.00
Display Board Printing (10)	\$1,800.00
Lodging (1 night per meeting)	\$270.00
Travel Costs (2 trips)	\$600.00

SUBTOTAL - DIRECT NON-LABOR EXPENSES: \$13,270.00

SUBTOTAL: \$53,660.00

SUBCONSULTANTS FEE: \$0.00

TOTAL FEE: \$53,660.00