



Denco Area 9-1-1 District

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To: Denco Area 9-1-1 District Partner Jurisdictions

Date: July 11, 2025

Subject: Fiscal Year 2026 Budget and Financial Plan – Draft for Review

Dear Partner Jurisdictions,

At its regular meeting on July 10, 2025, the Denco Area 9-1-1 District Board of Managers unanimously approved the *Draft* Fiscal Year 2026 Budget and Financial Plan. The document is now available at www.denco.org/financial. On behalf of the Board, I respectfully request that your governing body review the draft and provide any comments or suggestions no later than August 27, 2025.

This budget continues Denco's longstanding commitment to delivering a reliable, state-of-the-art 9-1-1 system to the citizens of our district—an effort that began with our first call on August 18, 1990. The plan reflects fiscal responsibility while supporting the sustainability and modernization of our operations.

Key initiatives include:

- Continued no-cost training for partner agencies
- Ongoing telecommunicator recruiting support
- Continued investment in cybersecurity assessment and monitoring
- Expansion of the indoor mapping project to enhance caller location accuracy
- Denco facility repairs and technology upgrades

The FY 2026 budget maintains all critical services with no additional personnel and no increase to the 9-1-1 service fees. It incorporates the planned use of previously awarded grant funds, aimed at advancing Next Generation 9-1-1 (NG911) technology and services.

We welcome all feedback—whether in support of the proposed plan or offering suggestions. For questions or additional information, please contact our Executive Director, Greg Ballentine, at (972) 221-0911 or via email at greg.ballentine@denco.org. The Board will consider final adoption of the FY 2026 Budget at its next regular meeting on September 11, 2025.

Thank you for your continued partnership and support.

Sincerely,

Bill Lawrence
Chairman, Board of Managers
Denco Area 9-1-1 District