

## MEMORANDUM

**TO:** Claire Powell, City Manager

**FROM:** Kevin Deaver, Police Chief

**DATE:** October 3, 2022

**SUBJECT: Approval of Amendment No. 2 to a Construction Manager at Risk Contract for the Public Safety Campus with Thos. S. Byrne, Fort Worth, Texas, Establishing the Guaranteed Maximum Price for Phase Three of the Project in the Amount of \$2,786,363 (Which Includes 6.28 % Contingency for the City's Use During Construction); and Authorization for the City Manager, or Her Designee, to Execute the Amendment.**

### **BACKGROUND**

The temporary facilities for Police and Fire Administration operations are needed during the construction of the new Public Safety Center. The entire operations of the Police Department that were facilitated at 1187 West Main Street will move to 1955 Lakeway Drive, Suite 220. The existing suite will be renovated to meet the service needs of the Police Department, as well as Fire Administration.

### **ANALYSIS**

Due to the demolition of the Police Department building and Central Fire Station, all operations need to be relocated offsite. Police operations affected include Patrol, Criminal Investigations, Administration, Property and Evidence, Crime Scene, and Records. Fire Administration is affected due to their being housed at Central Fire Station. Each operation has unique needs to facilitate the mission of both departments.

The City has worked with Peak Program Value, LLC (PPV) and BRW Architects (BRW) to address the needs of each department in the temporary facility.

Mobilization for this phase (Phase 3) of the project is planned for the week of October 10<sup>th</sup>, which will allow a two-phase relocation of the City's public safety staff. The Fire Department will move into their temporary offices in early January 2023.

The final completion of Temporary Police & Fire Department Administration facility scheduled for late February 2023. The Police Department will then begin their move and be fully relocated to this space before the start of demolition at the end of March. Funding is available in the Joint Public Safety Capital Project.

The approval of this GMP Amendment No. 2 by City Council for the Temporary Police Department & Fire Department Administration Facilities in the amount of \$2,786,363, together with previously approved GMP Amendment #1 of \$1,831,032 will establish a cumulative GMP total to date of \$4,617,395 for Thos. S. Byrne.

**CITY STAFF'S RECOMMENDATION**

That the City Council approve Amendment No. 2 and authorize the City Manager, or her designee, to execute the amendment as set forth in the caption above.