

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, AMENDING THE PREVIOUSLY ADOPTED AND APPROVED BUDGET ORDINANCE FOR THE FISCAL YEAR OCTOBER 1, 2022 TO SEPTEMBER 30, 2023; BY PROVIDING SUPPLEMENTAL APPROPRIATIONS TO THE VARIOUS FUNDS; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.**

**WHEREAS**, there exists a growing public necessity, and it is an emergency expenditure to meet unusual and unforeseen conditions which could not by reasonable, diligent thought and attention be included in the original budget; and,

**WHEREAS**, various supplemental appropriations were deemed necessary and approved individually for operations during Fiscal Year 2022-2023, and,

**WHEREAS**, additional supplemental appropriations are now required to address various expenses linked to allocation of additional Park Development, Tree Mitigation, and Parkland Dedication Fee revenue, the refunding of Series 2012 and 2013 General Obligation Bonds, the second tranche of funding from the American Rescue Plan, Fire Department deployments, the Opioid Settlement, the allocation of additional stormwater fee revenue received, elevated workers' comp claims, Mill Street and Purnell Street parking improvements, Old Town entry arches, and,

**WHEREAS**, supplemental appropriations to the 2022-23 fiscal year budget are now required for the General, Debt, Hotel/Motel, Recreation Activity, PEG Programming, Court

Technology, Asset Forfeiture – State, Asset Forfeiture – Department of Justice, Community Activities, Grant, CDBG Grant, Crime Control & Prevention District, Fire Control & Prevention District, Utility, Stormwater Utility, Maintenance & Replacement, Self-Insurance Risk, Health Benefit Trust, OPEB Liability, TIRZ #1, TIRZ #2, 4B, TIRZ #3, and TIRZ #4, CIP Cash – GO Bonds (Streets & Drainage), and CIP General Fund Cash funds and can be found in the comprehensive listing (Exhibit A); and,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, THAT:**

**SECTION 1. AMENDMENTS.** The Ordinance adopting the budget for the Fiscal Year, October 1, 2022 to September 30, 2023, be amended by the supplemental appropriations approved by the City Council throughout the 2022-23 fiscal year including those in Exhibit A, and that these supplemental appropriations are allocated for expenditures, and the estimates of income are acceptable and proper and sufficient to pay such expenditures.

**SECTION 2. EFFECTIVE DATE.** This Ordinance shall become effective immediately upon its passage.

**SECTION 3. EMERGENCY.** It being for the public welfare that this Ordinance be passed creates an emergency and public necessity, and the rule requiring this Ordinance be read on three separate occasions be, and the same is hereby waived and this Ordinance shall be in full force and effect from and after its passage and approval and publication, as the law in such cases provides.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, BY A VOTE OF \_\_ TO \_\_, ON THIS THE 18<sup>th</sup> DAY OF SEPTEMBER 2023.**

**APPROVED:**

---

TJ Gilmore, MAYOR

**ATTEST:**

---

Thomas Harris III, CITY SECRETARY

**APPROVED AS TO FORM:**

---

Liz Plaster, CITY ATTORNEY