

MEMORANDUM

TO: Claire Powell, City Manager

FROM: Stacie Anaya, Director of Parks and Recreation

DATE: November 04, 2024

SUBJECT: **Approval of Lease No. DACW63-1-24-0613 with the United States Army Corps of Engineers (USACE) for Park and Recreational Areas on Lewisville Lake and Authorizing the City Manager to Execute the Lease.**

BACKGROUND

Lease No. DACW63-1-00-0820 between the US Army Corps of Engineers (USACE) and the City of Lewisville for public park and recreation facilities on Lewisville Lake is set to expire on April 14, 2025. The lease includes Lewisville Lake Park (635 acres), East Copperas Branch Park/Tower Bay (55 acres), and Spillway Park (235 acres adjacent to East Hill Park).

ANALYSIS

In January 2024, the City sent the USACE a letter requesting a new lease to replace Lease No. DACW63-1-00-0820 which is set to expire in April 2025. After reviewing the request and conducting a follow-up inspection of the site, USACE issued a new lease with a term of 25 years beginning April 15, 2025, with a right to extend the term of the lease for an additional 25 years provided the City gives notice of its election to extend the term 18 months prior to expiration.

The USACE is currently reviewing the concepts included in the Lake Park Master Plan submitted by the City in April 2024. Once formal approval is received, the City will begin designing phase one improvements at Lake Park. In addition, the USACE has approved the temporary shoreline improvements proposed for Lake Park and Copperas Branch Trail. Work in these areas will begin in December 2024/January 2025.

CITY STAFF'S RECOMMENDATION

That the City Council approve the lease and authorize the City Manager to execute the lease as set forth in the caption above.