

ATTACHMENT A: FEE CHANGES

COMMUNITY ENGAGEMENT

BILL WEAVER ARENA

The City of Lewisville has introduced new fees for Bill Weaver Arena to support improved operations, cover equipment and utility use, and ensure public safety during events. These fees apply to rentals that include arena access, setup materials, utilities, and shared spaces. Additional charges may apply for City support services.

The updates reflect growing use of the facility and help fund future improvements such as permanent power, storage, and seating enhancements.

Type of Change	Description	Current	Proposed
New Fee	Daily (12 hrs) with lights	N/A	\$500
New Fee	Half-day (6 hours) with lights	N/A	\$300
New Fee	Half-day (6 hours) without lights	N/A	\$250
New Fee	Hourly with lights	N/A	\$75
New Fee	Hourly without lights	N/A	\$50
New Fee	Panels/Chutes Reset Fee	N/A	\$2,500 based on typical cost to hire an outside crew
Type of Change	Description – Security/Cleaning Deposit	Current	Proposed
New Fee	Daily Rental	N/A	1,000.00 includes \$900 to replace two Priefert panels
New Fee	Shorter Rental	N/A	\$550 includes \$450 to replace one Priefert panel

LEWISVILLE GRAND THEATER – OTHER EQUIPMENT OR PROFESSIONAL SERVICES

Type of Change	Description	Current	Proposed
Update Description	Rebooking Fee (if more than 30 days in advance of date reserved)	\$25.00	No Change
	Previous Description: Rebooking Fee (Assessed when any confirmed event is rescheduled by the client.)		
New Fee	Rebooking Fee (if 30 days or less in advance of date reserved)	N/A	\$100

Update Description	Cleaning/Damage Deposit (Assessed for all events, in addition to any rental fees. May be used toward balance payment should additional time, labor or equipment be added after second payment is received.)	\$300	No Change
	Previous Description: Refundable Security/Cleaning/Damage Additions Fee (Assessed for all events, in addition to any rental fees. May be used toward balance payment should additional time, labor or equipment be added after second payment is received.)		
Update Description	Security Deposit (for events in Art Gallery, as required) per event	\$1000	No Change
	Previous Description: Additional refundable security fee for events in Art Gallery (as required) per event		
New Fee	Other equipment or professional services not listed here can be offered for actual cost plus 20%	N/A	Varies

LEWISVILLE GRAND THEATER – EQUIPMENT RENTAL

Type of Change	Description	Current	Proposed
Update Description	Piano, Steinway Concert Grand (first day, includes one event specific tuning.) Added day rentals and tunings are an additional cost per fee schedule.	\$350	No Change
	Previous Description Steinway Concert Grand Piano, (first day, includes one event specific tuning.) Added day rentals and tunings are an additional cost per fee schedule.		
Update Description	Piano, Boston Baby Grand (first day, includes one event specific tuning.) Added day rentals and tunings are an additional cost per fee schedule.	\$175	No Change
	Previous Description: Boston Baby Grand Piano, (first day, includes one event specific tuning.) Added day rentals and tunings are an additional cost per fee schedule.		

Update Description	Piano, Upright (per rental, up to 7 days). Event specific tuning is not included but can be added at piano tuning rate. Piano is tuned quarterly.	\$75	No Change
	Previous Description: Upright Piano, (per rental, up to 7 days). Event specific tuning is not included but can be added at piano tuning rate. Piano is tuned quarterly.		
Update Description	Piano, additional days rental of either Grand Piano (per day)	\$50	No Change
	Previous Description: Additional days rental of either Grand Piano (per day)		
New Fee	Tablecloth, each	N/A	\$8
Update Description	Projector/Cart/Screen (small, tabletop screen)	\$100	No Change
	Previous Description: Small Projector/Cart/Screen		
Update Description	Post-Performance Gathering - Mixed Seating (no tablecloths) Package includes: 4, 60-inch Rounds, 42 banquet chairs, 3, 6-ft banquet tables, 9 standing 30" round tables, 16 black tablecloths)	\$185	No Change
	Previous Description: Standing Reception Package: No tablecloths (includes: 4 60-inch Rounds, 42 banquet chairs, 3 6-ft banquet tables, 9 standing 30" round tables)		
Update Description	Post-Performance Gathering - Mixed Seating (with tablecloths) Package includes: 4, 60-inch Rounds, 42 banquet chairs, 3, 6-ft banquet tables, 9 standing 30" round tables, 16 black tablecloths)	\$313	No Change
	Previous Description: Standing Reception Package: With tablecloths (includes: 4 60-inch Rounds, 42 banquet chairs, 3 6-ft banquet tables, 9 standing 30" round tables, 16 black tablecloths)		
Update Description	Tape, Spike (per roll)	\$10	No Change
	Previous Description: Spike Tape (per roll)		
Update Description	Portable Walls (each)	\$20	No Change
	Previous Description: Portable Walls, 8'(each)		

LEWISVILLE GRAND THEATER – LABOR

Type of Change	Description	Current	Proposed
Update Description	Control Board Operator - lighting, sound, fly or video system, each, per hour (5-hour minimum calls required on all technician shifts.)	\$35.50/hour (4-hour minimum)	\$35.50/hour (5-hour minimum)
	Previous description: Control Board Operator - lighting, sound, fly or video system, each, per hour (5-hour minimum calls required on all stand alone, one-day rentals. 4-hour minimum calls on all multi-day, consecutive day rental events)		
Update Description	House Technician (not board operator). House Technicians are required for the duration of the rental time on load-in and load-out days for all multi-day productions, applicable to all spaces. A House Technician may be booked for an event to oversee technical elements of the event, but not specifically program or run a specific theatrical system for the show (such as lights, sound, fly.) This labor can be assessed as required by Arts Center staff based on scope of the event. This staff assignment could be used in place of, or in addition to, required technical labor positions in spaces within the Arts Center. Note: Additional costs will be incurred if meal breaks are not given at or before hour five on longer shifts. Overtime rates may be incurred after eight hours worked.	\$28/hour (4-hour minimum)	No Change
	Previous Description: House Technician (not board operator). House Technicians are required for the duration of the rental time on load-in and load-out days for all multi-day productions, applicable to all spaces. A "House Technician" may be booked for an event to oversee technical elements of the event, but not specifically program or run specific theatrical system for the show (such as lights, sound, fly). This labor can be assessed as required by Arts Center staff based on scope of the event. event. This staff assignment could be used in place of, or in addition to, required technical labor positions in spaces within the Arts Center.		

LEWISVILLE GRAND THEATER – PERFORMANCE HALL THEATER

Type of Change	Description	Current	Proposed
New Description	<p>Note: The Performance Hall features fixed seating for 294, a stage large enough to accommodate large musical ensembles including orchestras, choirs, bands, dance and theatrical productions, as well as multiple dressing rooms and a scene shop. The Performance Hall is fully equipped* with an automated fly system and built-in sound and lighting systems. (Podium, 1-wired microphone and 2-audio wedges are included equipment with the Performance Hall.) Tech Day Rates include a reservation of up to 12 hours for the price of 6, may not be used for a day with any performance; for set-up and rehearsal days only. Only available in conjunction with another confirmed rental day. Additionally, renters of the Performance Hall are required to also hire technical staff to operate one or more of the available theatrical systems. Details about this staffing requirement will be shared by your event coordinator.</p>	N/A	N/A

LEWISVILLE GRAND THEATER – BLACK BOX THEATER

Type of Change	Description	Current	Proposed
New Description	<p>Note: The Black Box Theater is a 2,750-square-foot flexible space able to accommodate patrons and guests in a variety of seating arrangements from theatrical productions (audience size 110*) to an open floor for banquets, meetings or social events (max of 160.) The Black Box is fully quipped with built in sound and lighting systems, as well as two private dressing rooms. (Podium and 1-wireless microphone are included equipment in the Black Box.) Tech day rates include a reservation of up to 12 hours for the price of 6, may not be used for a day with any performance; for set-up and rehearsal days only. Only available in conjunction with another confirmed rental day. Additionally, seating for 110 is based on the standard thrust stage configuration of the space with 3 sides of audience seating. Alternative stage configurations may allow for additional audience seating. Chairs and risers for standard audience seating is included in rental price, alternative</p>	N/A	N/A

	seating arrangements may incur additional charges.		
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LEWISVILLE GRAND THEATER – RECITAL HALL

Type of Change	Description	Current	Proposed
New Description	Note: The Recital Hall is a 2,200-square-foot, multi-functional special event space suitable for banquets, receptions, performances, and meetings. This space is also equipped to be used as a dance studio and rehearsal space. The Recital Hall features an open floor plan with optional natural light and is equipped with sound and lighting equipment as well as a sprung hardwood floor. Tables, chairs and other equipment are available at an additional charge. (Podium and 1-wireless microphone are included equipment in the Recital Hall.)	N/A	N/A

LEWISVILLE GRAND THEATER – CENTER COURTYARD

Type of Change	Description	Current	Proposed
New Description	Note: The Courtyard serves as an entryway and circulation area for all the spaces within the Lewisville Grand Theater. With over 9,600-square-feet of usable outdoor space, it is available for events such as weddings, receptions, concerts, and social gatherings. Availability of the Courtyard for private rental is dependent on the schedule of other spaces at The Grand.	N/A	N/A

LEWISVILLE GRAND THEATER – CLASSROOMS

Type of Change	Description	Current	Proposed
New Description	Note: The Lewisville Grand Theater has two 700-square-foot classrooms available for classes, meetings or breakout spaces. Each classroom is equipped with two deep basin sinks and have large glass folding garage-style doors that allow in natural light that can be opened for ventilation if required for certain art making activities. Each of the classrooms can be divided into two smaller spaces with a collapsible air wall. Tables and chairs are included with the rental of a classroom.	N/A	N/A

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LEWISVILLE GRAND THEATER – ART GALLERY

Type of Change	Description	Current	Proposed
New Description	Note: The 2,100-square-foot Art Gallery may be rented as a special event space for receptions, meetings or classes. The Art Gallery features up to 300 feet of exhibition wall space with rotating art being displayed year-round. The gallery includes skylights that provide natural light and semi-adjustable inner walls for flexibility of possible room layouts. Please note: Special even room layouts may be limited based on the needs of the art being shown on the date of the event. Artworks generally cannot be changed or repositioned based on event needs or aesthetic preference.	N/A	N/A

LEWISVILLE GRAND THEATER – RUN OF HOUSE

Type of Change	Description	Current	Proposed
New Description	Note: Note: Run of House rentals include access to all areas of the Lewisville Grand Theater for large scale fundraising events, conventions and festivals. All specific per-space requirements, such as the booking of approved technicians, apply for Run of House events.	N/A	N/A

LEWISVILLE GRAND THEATER – LOBBY

Type of Change	Description	Current	Proposed
New Description	Note: The Lobby may be rented as a private, special event space offering an open concept for banquets or receptions	N/A	N/A

LEWISVILLE GRAND THEATER – WAYNE FERGUSON PLAZA

Type of Change	Description – Not-For-Profit Stage Activation Package	Current	Proposed
Update Description	Rental for up to 8 hours	\$2,000	No Change
	Previous Description:		

	Wayne Ferguson Plaza Rental including stage activation (up to 8 hours client time). Includes stage activation labor and weather monitoring (mandatory) and standard lighting package.		
Update Description	Additional Hour Rental	\$82.50	No Change
	Previous Description: Stage Activation Additional Hours – Per Technician each additional hour or rental, minimum of two technicians		

Type of Change	Description – Commercial Stage Activation Package	Current	Proposed
Update Description	Rental for up to 8 hours	\$2,400	No Change
	Previous Description: Wayne Ferguson Plaza Rental including stage activation (up to 8 hours client time). Includes stage activation labor and weather monitoring (mandatory) and standard lighting package.		
Update Description	Additional Hour Rental	\$82.50	No Change
	Previous Description: Stage Activation Additional Hours – Per Technician each additional hour or rental, minimum of two technicians		

Type of Change	Description – Additional Rates	Current	Proposed
Update Description	Wayne Ferguson Plaza Sound Package - Not-for-Profit	\$400	No Change
	Previous Description: Wayne Ferguson Plaza Sound Package: 2 line arrays, 2 subs, pagoda (power distribution). Does not include audio engineer. Only available if Wayne Ferguson Plaza Stage activation is confirmed	\$400 Not-for-Profit	No Change
Update Description	Wayne Ferguson Plaza Sound Package - Commercial	\$600	No Change
	Previous Description:	\$600 Commercial	No Change

	Wayne Ferguson Plaza Sound Package: 2 line arrays, 2 subs, pagoda (power distribution). Does not include audio engineer. Only available if Wayne Ferguson Plaza Stage activation is confirmed		
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Type of Change	Description – Wayne Ferguson Plaza	Current	Proposed
Update Description	<p>*Definition of Terms:</p> <p>Prime day Rental Days are Thursday, Friday, Saturday and Sunday</p> <p>Off-prime Rental Days are Monday, Tuesday and Wednesday</p> <p>Tech Day: a booking dedicated to rehearsing or setting technical aspects of an event or production. May include building scenery, setting lights, fly rigging, etc. Performances cannot occur on Tech Days. Tech Days are only applicable to bookings with three or more consecutive dates rented. Additional restrictions may apply.</p>	N/A	No Change
	<p>Previous Description:</p> <p>*Definition of Terms:</p> <p>Prime day = Thursday, Friday, Saturday or Sunday</p> <p>Off-prime = Monday, Tuesday or Wednesday</p> <p>Tech Day = a booking dedicated to rehearsing or setting technical aspects of an event or production. May include building scenery, setting lights, fly rigging, etc. Performances cannot occur on Tech Days. Tech Days are only applicable to bookings with three or more consecutive dates rented. Additional restrictions may apply.</p> <p>Local = An individual residing in Lewisville or a business located in Lewisville</p> <p>Non-local = An individual or a business not residing in Lewisville</p>		

	<p>Commercial user = An individual user or a for-profit business user</p> <p>NFP = Not-for-profit organization</p>		
Update Description	<p>*Definition of Groups:</p> <p>Local Not-For-Profit: This category includes registered not-for-profit organizations based in Lewisville, Texas, or current recipients of arts grants from the City of Lewisville.</p> <p>Local Commercial: This category includes for-profit business with an address in Lewisville, Texas, or any resident of Lewisville, Texas.</p> <p>Nonlocal Not-For-Profit: This category includes all other registered not-for-profit organizations that do not have an address in Lewisville, Texas.</p> <p>Nonlocal Commercial Rate: This category includes all other for-profit businesses or any individual not residing or having an address in Lewisville, Texas.</p>	N/A	No Change
	<p>Previous Description:</p> <p>Local = An individual residing in Lewisville or a business located in Lewisville</p> <p>Non-local = An individual or a business not residing in Lewisville</p> <p>Commercial user = An individual user or a for-profit business user</p> <p>NFP = Not-for-profit organization</p>		
Type of Change	Description - Access Control Barricade (Includes Set Up and Removal)	Current	Proposed
New Fee	Great Lawn	N/A	\$1,324
New Fee	Upper Lawn	N/A	\$1,134
New Fee	Lower Lawn	N/A	\$956

WAYNE FERGUSON PLAZA – PACKAGE DETAILS

Type of Change	Description	Current	Proposed
New Description	<p>Wayne Ferguson Plaza Stage Activation Package: (Up to 8 hours) inclusive of stage activation labor and weather monitoring (mandatory), and standard lighting package.</p> <p>Sound Package: 2-line arrays, 2 subs, pagoda (power distribution).</p> <p>Does not include audio engineer.</p> <p>Only available if Wayne Ferguson Plaza Stage activation is confirmed</p>	N/A	No Change

WAYNE FERGUSON PLAZA – ADDITIONAL NOTES ABOUT WAYNE FERGUSON PLAZA RESERVATIONS AND EVENT REQUIREMENTS

Type of Change	Description	Current	Proposed
New Description	<p>Wayne Ferguson Plaza is a 1.5-acre urban park and community gathering space located in the heart of Old Town Lewisville. The plaza is across the street from Lewisville City Hall and the Lewisville Grand Theater (a 40,000-square-foot public arts center) and is adjacent to the historic Main Street commercial district.</p> <p>Reservations for using Wayne Ferguson Plaza for small groups or gatherings of less than 20 people are not required, per city-ordinance.</p> <p>Reservations and special event permits are required for groups of 20 or more people, but no rental fees for use of only park space will be assessed. Special event permits and requirements may have applicable fees, costs and additional requirements, depending on scope of the event. After a reservation for plaza use has been requested (form available here) through the Lewisville Grand Theater and the date is confirmed as available, a special event permit must be applied for. Special event permit applications can be submitted here. Applications must be submitted more than 30 days from an event.</p>	N/A	No Change

	Activation and use of the stage in Wayne Ferguson Plaza require a reservation of the plaza, applicable special event permits and a stage activation package to be purchased.		
New Description	<p>Definition of Groups: Not-For-Profit Renters: This category of renter includes all registered non-profit organizations. It is required to provide a copy of the 501c3 form for the not-for-profit rate.</p> <p>Commercial Rate Renters: This category of renter includes all other for-profit businesses or residents.</p>	N/A	No Change

ENGINEERING

Type of Change	Description – Administrative Costs	Current	Proposed
New Fee	Subdivision improvement agreement	N/A	\$215
Type of Change	Description – Escrow Handling	Current	Proposed
Increase Fee	Public and semi-public construction escrow handling	\$250	\$430
Type of Change	Description – Construction Inspection Fees	Current	Proposed
Increase Fee	Private developments projects, City Staff Inspection - 1 hour minimum per site visit, per hour rate	\$94.72	\$104.94
Increase Fee	Private development projects—After hours inspection, four-hour minimum, per hour rate	\$111.80	\$123.77
Increase Fee	City construction projects—After hours inspection, four-hour minimum, per hour rate	\$111.80	\$123.77

FINANCE

The City of Lewisville recently completed an update to its utility rate study, and the rates shown here reflect the findings of that analysis.

Water and sewer rates for Legacy Lewisville and Castle Hills are listed separately here to show how the two areas are being brought into alignment. On the official fee schedule, however, these rates are combined into a single, unified structure that treats all customers equitably.

The unified structure provides a modest monthly decrease of \$8.92 for Castle Hills customers and a \$6.58 increase for Legacy Lewisville customers. This approach helps ensure reliable cost

recovery, supports future infrastructure investment, maintains strong financial health, and introduces conservation-based rates citywide.

The overall utility rate adjustment is projected at 7.4%, generating approximately \$3.67 million annually to invest in essential utility system improvements. Future rate adjustments will apply consistently to all customers across the city.

WATER RATES, NOT INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021 – METER SIZE

Type of Change	Description	Current	Proposed
Fee Decrease	¾-inch	\$27.57	\$19.79
Fee Decrease	1-inch	\$27.57	\$19.79
Fee Decrease	1 1/2-inch	\$91.81	\$65.90
Fee Decrease	2-inch	\$146.95	\$105.48
Fee Decrease	3-inch	\$275.70	\$197.90
Fee Decrease	4-inch	\$459.59	\$329.90
Fee Decrease	6-inch	\$918.91	\$659.60
Fee Decrease	8-inch	\$1,470.31	\$1,055.40
Fee Decrease	10-inch	\$2,113.79	\$1,517.30

WATER RATES, NOT INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021 – VOLUMETRIC RATE

Type of Change	Description	Current	Proposed
Fee Increase	0-2,000 <i>*Fee specific to Residential</i>	\$0.00	4.08
Fee Increase; Tier Change	2,001-8,000 <i>*Fee specific to Residential</i>	\$3.89	\$4.08
Fee Increase; Tier Change	8,001-15,000 <i>*Fee specific to Residential</i>	\$3.89	\$4.70
Fee Increase; Tier Change	15,001 – 20,000 <i>*Fee specific to Residential</i>	\$4.24	\$4.70
Fee Increase; Tier Change	20,001 - 25,000 <i>*Fee specific to Residential</i>	\$4.24	\$5.64
Fee Increase; Tier Change	25,001 – 35,000 <i>*Fee specific to Residential</i>	\$5.06	\$5.64
Fee Increase; Tier Change	35,001 – 40,000 <i>*Fee specific to Residential</i>	\$6.06	\$6.93
Fee Increase; Tier Change	40,001 – 45,000 <i>*Fee specific to Residential</i>	\$6.06	\$6.93
Fee Decrease; Tier Change	45,001 – 55,000 <i>*Fee specific to Residential</i>	\$7.06	\$6.93
Fee Decrease; Tier Change	55,000+ <i>*Fee specific to Residential</i>	\$8.06	\$6.93
Fee Increase	0-2,000 <i>*Fee specific to Commercial/Industrial</i>	\$0.00	\$4.15

Fee Increase; Tier Change	2,001 – 10,000 <i>*Fee specific to Commercial/Industrial</i>	\$3.76	\$4.15
Fee Increase; Tier Change	10,001 – 55,000 <i>*Fee specific to Commercial/Industrial</i>	\$3.76	\$4.77
Fee Increase; Tier Change	55,000+ <i>*Fee specific to Commercial/Industrial</i>	\$3.76	\$5.49

WATER RATES, NOT INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021 – METER SIZE

Type of Change	Description - Irrigation	Current	Proposed
Fee Decrease	¾-inch	\$27.57	\$19.79
Fee Decrease	1-inch	\$27.57	\$19.79
Fee Decrease	1 1/2-inch	\$91.81	\$65.90
Fee Decrease	2-inch	\$146.95	\$105.48
Fee Decrease	3-inch	\$275.70	\$197.90
Fee Decrease	4-inch	\$459.59	\$329.90
Fee Decrease	6-inch	\$918.91	\$659.60
Fee Decrease	8-inch	\$1,470.31	\$1,055.40
Fee Decrease	10-inch	\$2,113.79	\$1,517.30

WATER RATES, NOT INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021 – VOLUMETRIC RATE

Type of Change	Description - Irrigation	Current	Proposed
Fee Increase	0-2,000 <i>*Fee specific to Residential</i>	\$0.00	\$4.50
Fee Increase; Tier Change	2,001-15,000 <i>*Fee specific to Residential</i>	\$3.76	\$4.50
Fee Increase; Tier Change	15,001-60,000 <i>*Fee specific to Residential</i>	\$3.76	\$5.51
Fee Increase; Tier Change	60,001 – 100,000 <i>*Fee specific to Residential</i>	\$3.76	\$6.34
Fee Increase; Tier Change	100,001+ <i>*Fee specific to Residential</i>	\$3.76	\$7.29

WATER RATES, INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021 – METER SIZE

Type of Change	Description	Current	Proposed
Fee Decrease	¾-inch	\$34.75	\$19.79
Fee Decrease	1-inch	\$34.75	\$19.79
Fee Decrease	1 1/2-inch	\$115.72	\$65.90
Fee Decrease	2-inch	\$185.22	\$105.48
Fee Decrease	3-inch	\$405.33	\$197.90
Fee Decrease	4-inch	\$729.75	\$329.90
Fee Decrease	6-inch	\$1,627.78	\$659.60

Fee Decrease	8-inch	\$2,780	\$1,055.40
Fee Decrease	10-inch	\$4,401.78	\$1,517.30

WATER RATES, INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021 – VOLUMETRIC RATE

Type of Change	Description	Current	Proposed
Fee Increase	0-2,000 <i>*Fee specific to Residential</i>	\$0.00	\$4.08
Fee Increase; Tier Change	2,001-8,000 <i>*Fee specific to Residential</i>	\$3.89	\$4.08
Fee Increase; Tier Change	8,001-15,000 <i>*Fee specific to Residential</i>	\$3.89	\$4.70
Fee Increase; Tier Change	15,001 – 20,000 <i>*Fee specific to Residential</i>	\$4.24	\$4.70
Fee Increase; Tier Change	20,001 - 25,000 <i>*Fee specific to Residential</i>	\$4.24	\$5.64
Fee Increase; Tier Change	25,001 – 35,000 <i>*Fee specific to Residential</i>	\$5.06	\$5.64
Fee Increase; Tier Change	35,001 – 40,000 <i>*Fee specific to Residential</i>	\$6.06	\$6.93
Fee Increase; Tier Change	40,001 – 45,000 <i>*Fee specific to Residential</i>	\$6.06	\$6.93
Fee Decrease; Tier Change	45,001 – 55,000 <i>*Fee specific to Residential</i>	\$7.06	\$6.93
Fee Decrease; Tier Change	55,000+ <i>*Fee specific to Residential</i>	\$8.06	\$6.93
Fee Increase	0-2,000 <i>*Fee specific to Commercial/Industrial</i>	\$0.00	\$4.15
Fee Increase; Tier Change	2,001 – 10,000 <i>*Fee specific to Commercial/Industrial</i>	\$4.00	\$4.15
Fee Increase; Tier Change	10,001 – 15,000 <i>*Fee specific to Commercial/Industrial</i>	\$4.00	\$4.77
Fee Increase; Tier Change	15,001 – 25,000 <i>*Fee specific to Commercial/Industrial</i>	\$4.50	\$4.77
Fee Decrease; Tier Change	25,001 – 35,000 <i>*Fee specific to Commercial/Industrial</i>	\$5.71	\$4.77
Fee Decrease; Tier Change	35,001 – 45,000 <i>*Fee specific to Commercial/Industrial</i>	\$6.71	\$4.77
Fee Decrease; Tier Change	45,001 – 55,000 <i>*Fee specific to Commercial/Industrial</i>	\$7.71	\$4.77
Fee Decrease; Tier Change	55,000+ <i>*Fee specific to Commercial/Industrial</i>	\$8.71	\$5.49

WATER RATES, INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021 – METER SIZE

Type of Change	Description - Irrigation	Current	Proposed
Fee Decrease	¾-inch	\$34.75	\$19.79
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Fee Decrease	2-inch	\$185.22	\$105.48
Fee Decrease	3-inch	\$405.33	\$197.90
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Fee Decrease	8-inch	\$2,780	\$1,055.40
Fee Decrease	10-inch	\$4,401.78	\$1,517.30

WATER RATES, INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021 – VOLUMETRIC RATE

Type of Change	Description - Irrigation	Current	Proposed
Fee Increase	0-2,000 <i>*Fee specific to Residential</i>	\$0.00	\$4.50
Fee Increase; Tier Change	2,001-15,000 <i>*Fee specific to Residential</i>	\$4.90	\$4.50
Fee Increase; Tier Change	15,001-60,000 <i>*Fee specific to Residential</i>	\$4.90	\$5.51
Fee Increase; Tier Change	60,001 – 100,000 <i>*Fee specific to Residential</i>	\$4.90	\$6.34
Fee Increase; Tier Change	100,001+ <i>*Fee specific to Residential</i>	\$4.90	\$7.29

SEWER RATES, NOT INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021

Type of Change	Description	Current	Proposed
Fee Increase	Monthly minimum bill (2,000 gallons) <i>*Fee specific to single-family dwelling</i>	\$10.91	\$13.00
Fee Increase; New Tier	Volume charge per 1,000 (up to 2,000 gallons) <i>*Fee specific to single-family dwelling</i>	\$0.00	\$3.50
Fee Decrease	Volume charge per 1,000 (over 2,000 gallons) <i>*Fee specific to single-family dwelling</i>	\$4.92	\$3.50
Fee Increase	Monthly minimum bill (2,000 gallons) <i>*Fee specific to non-single-family dwelling</i>	\$10.91	\$13.00
Fee Increase; New Tier	Volume charge per 1,000 (up to 2,000 gallons) <i>*Fee specific to non-single-family dwelling</i>	\$0.00	3.50
Fee Decrease	Volume charge per 1,000 (over 2,000 gallons) <i>*Fee specific to non- single-family dwelling</i>	\$4.92	\$3.50
Fee Increase	Monthly minimum bill (2,000 gallons) <i>*Fee specific to Commercial/Industrial</i>	\$13.64	\$19.60
New Tier; Fee Increase	Volume charge per 1,000 (up to 2,000 gallons) <i>*Fee specific to Commercial/Industrial</i>	\$0.00	\$5.38

SEWER RATES, INCLUDING PROPERTIES WHICH WERE ANNEXED INTO THE CITY ON NOVEMBER 15, 2021

Type of Change	Description	Current	Proposed
Fee Increase	Monthly minimum bill (2,000 gallons) <i>*Fee specific to single-family dwelling</i>	\$10.91	\$13.00
Fee Decrease; New Tier	Volume charge per 1,000 (up to 2,000 gallons) <i>*Fee specific to single-family dwelling</i>	\$4.16	\$3.50
Fee Decrease	Volume charge per 1,000 (over 2,000 gallons) <i>*Fee specific to single-family dwelling</i>	\$4.92	\$3.50
Fee Increase	Monthly minimum bill (2,000 gallons) <i>*Fee specific to non-single-family dwelling</i>	\$10.91	\$13.00
Fee Decrease; New Tier	Volume charge per 1,000 (up to 2,000 gallons) <i>*Fee specific to non-single-family dwelling</i>	\$4.16	3.50
Fee Decrease	Volume charge per 1,000 (over 2,000 gallons) <i>*Fee specific to non- single-family dwelling</i>	\$4.92	\$3.50
Fee Increase	Monthly minimum bill (2,000 gallons) <i>*Fee specific to Commercial/Industrial</i>	\$16.45	\$19.60
Fee Increase; New Tier	Volume charge per 1,000 (up to 2,000 gallons) <i>*Fee specific to Commercial/Industrial</i>	\$0.00	\$5.38

INDUSTRIAL SURCHARGE

Type of Change	Description	Current	Proposed
Update Description; Fee Increase	Industrial Surcharge - The factors per 1,000 gallons for the industrial surcharge ordinance are 0.005057 per mgl of BOD and \$0.004275 per mgl of TSS for industrial/commercial customers whose sewage strengths exceed maximum allowance of 240 mgl	\$0.003802 per mgl of BOD	\$0.005057 per mgl of BOD
	Previous Description: Industrial Surcharge - The factors per 1,000 gallons for the industrial surcharge ordinance are \$0.003802 per mgl of BOD and \$0.003214 per mgl of TSS for industrial/commercial customers whose sewage strengths exceed maximum allowance of 240 mgl	\$0.003214 per mgl of TSS	\$0.004275 per mgl of TSS

FIRE

Type of Change	Description – Pump Simulator Rental	Current	Proposed
Update Description	Four-hour minimum block (per four-hour block) (Daily Use)	\$1,500	No Change
	Previous Description: Four-hour minimum block (per four-hour block)		

Update Fee	If driven off-site	Rental fee plus additional government mileage plus one hour of base pay	Rental fee plus additional government mileage rate plus one hour of overtime rate for a Fire Captain
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The increase in fees for the training field reflects the expanded capabilities of the training field, which now includes propane-fueled fire props and requires additional maintenance for the new buildings. To comply with NFPA standards, the use of these fire training props also necessitates more on-site safety personnel. Despite these changes, the updated fees remain consistent with those charged by other regional fire training facilities.

Type of Change	Description – Fire training tower rental (available to fire departments and related agencies only)	Current	Proposed
Update Description and Fee	Facility use only—Facility use without live fire activity (4-hour minimum) + 1 Facility Instructor	\$30.00	\$30.00 + Step 2 Battalion Chief Overtime Rate/ hour
	Previous Description: Facility use only—Facility use without live fire activity (four hour minimum) (per hour)		
Update Description and Fee	Non-fire prop use + 1 facility instructor	\$50.00	200.00/ half day or 400.00 for full day + Step 2 Battalion Chief Overtime rate
	Previous Description: Non-fire prop use—Four hour minimum (per hour)		
Update Description and Fee	Live fire training— Requires 4 Facility Instructors	\$125.00	800.00/half day or 1600.00/full day + 4 Instructors at Step 2 Battalion Chief Overtime Rate
	Previous Description: Live fire training—Four hour minimum. Must meet NFPA 1401 Guidelines. If LFD is providing the instruction, a minimum of 3 instructors are required at the LFD instructor rate (per hour)		
Update Description and Fee	Flashover training —requires 3 instructors for half day and 4 instructors for a full day. Material replacement fee is not included	\$175	175.00/ hour + 3 or 4 Step 2 Battalion Chief Overtime Rate
	Previous Description: Flashover training—3 Instructors provided. Requesting agency must provide materials. (OSB/Particle Board). One		

	burn per hour with one hour added to the day to cover set up and clean up (per hour)		
Update Description and Fee	Material Replacement Fee (lumber, roofing material, etc.)	Current market price	Current market price/gallon +5%
	Previous Description: Materials (lumber, roofing material, etc.)		
New Fee	Smoke Machines	N/A	Current market price +5%
Fee Increase	Panel construction (pre-constructed prop panels) (per panel)	\$22	\$25
Update Fee	Repair and maintenance (recovery cost for repairs and facility maintenance) (per hour)	\$20	Step 2 Battalion Chief Over Time rate/hour
Update Fee	LFD instructors (LFD personnel trained and approved to conduct miscellaneous training)	Overtime rate for top of range fire captain.	Step 2 Battalion Chief Over Time rate/hour
Fee Removal	One LFD facility supervisor (trained LFD personnel to monitor live fire training and facility clean-up)	Overtime rate for a fire captain/per hour/per instructor	N/A

Type of Change	Description – Non-live fire training	Current	Proposed
Fee Removal	Facility use (driver/engineer training, New hire process, rappelling, non-fire prop use, etc.) (per hour)	\$25	N/A
Fee Removal	Non-fire prop use—Four hour minimum plus the cost or replacement of materials used (per hour)	\$25	N/A

The City of Lewisville is introducing fees for fire department responses to vehicle accidents, designed to align with existing auto insurance provisions that cover such services. These fees will help offset the significant costs of apparatus use and personnel time associated with emergency responses, ensuring that the department can continue to provide high-quality service. Importantly, only insurance companies will be billed—drivers themselves will never receive a bill—and Lewisville residents will be fully exempt from these charges.

Type of Change	Description – Fire Response	Current	Proposed
New Description	Fee waiver of fire response fees applies to residents.	N/A	N/A

New Fee	MVA- Level 1-Provide hazardous materials assessment and scene stabilization. An additional hourly apparatus charge will be added to calls for service on the Interstate/Highway.	N/A	\$400
New Fee	MVA -Level 2 - Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. This level is limited to the cleanup of any gasoline or other automotive fluids that are spilled as a result of the accident/incident. An additional apparatus charge will be added to calls for service on the Interstate/Highway.	N/A	\$525
New Fee	MVA- Extrication - Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department must free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious, and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.	N/A	\$975
New Fee	Car Fires - Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, TIC use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident. An additional apparatus charge will be added to calls for service on the Interstate/Highway.	N/A	\$650
New Fee	Natural Gas Leaks - Includes stand-by for one engine at the scene of a gas line leak. First 60 minutes are not billed.	N/A	\$40
New Fee	Additional Apparatus Time on Scene - Engine	N/A	\$400
New Fee	Additional Apparatus Time on Scene - Truck	N/A	\$550
New Fee	Additional Apparatus Time on Scene - Traffic Management Attenuator	N/A	\$200
New Fee	Lithium-Ion Battery Fire – Gear and Equipment Cleaning - Advanced specialized cleaning for bunker gear that has been exposed to smoke that is a result of a Lithium-Ion battery fire. (minimum 4 sets)	N/A	\$350/set

Type of Change	Description – Ambulance service	Current	Proposed
Fee Increase	Mileage charge added to basic ambulance transport fees, per mile	\$12	\$15
Fee Removal	O2 therapy including disposable supplies and pulse oximetry	\$50	N/A
Fee Removal	Drug/medication therapy including IV fluids	Cost + 150%	N/A
Fee Removal	Disposable supplies	Cost + 150%	N/A

Type of Change	Description – Fire Prevention Division – Certificate of annual inspection	Current	Proposed
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New Fee	Under 2500 square feet	N/A	\$25.00
New Fee	2500-19,999 square feet	N/A	\$50.00
New Fee	20,000 - 99,000 square feet	N/A	\$150.00
New Fee	100,000 - 499,999 square feet	N/A	\$300.00
New Fee	500,000 or greater square feet	N/A	\$600.00
Fee Removal	Assembly group A, per square foot (minimum 20.00, maximum 500.00)	\$0.010	N/A
Fee Removal	Business group B, per square foot (minimum 25.00, maximum 550.00)	\$0.011	N/A
Fee Removal	Educational group E, per square foot (minimum 20.00, maximum 500.00)	\$0.010	N/A
Fee Removal	Factory industrial group F, per square foot (minimum 25.00, maximum 600.00)	\$0.012	N/A
Fee Removal	High hazard group H, per square foot (minimum 50.00, maximum 850.00)	\$0.017	N/A
Fee Removal	Institutional group I, per square foot (minimum 50.00, maximum 350.00)	\$0.007	N/A
Fee Removal	Mercantile group M, per square foot (minimum 30.00, maximum 700.00)	\$0.014	N/A
Fee Removal	Residential group R1 and R4, per square foot (minimum 20.00, maximum 400.00)	\$0.008	N/A
Fee Removal	Storage group S, per square foot (minimum 25.00, maximum 600.00)	\$0.012	N/A

Type of Change	Description – Fire Prevention Division – Fire prevention permit fees	Current	Proposed
Fee Increase	Tents/air-supported structures	\$50	\$75
Fee Increase	Fire hydrant flow test	\$50	\$75
Fee Increase	Explosives/blasting agents	\$50	\$75
Fee Increase	Fireworks	\$50	\$75
Fee Increase	Fumigation/thermal insect. fog	\$50	\$75
Fee Increase	Places of assembly	\$50	\$75
Fee Increase	Miscellaneous permits (access control)	\$50	\$75
Fee Increase	Flammable/combustible liquids/tanks installation/removal	\$50.00 per tank + \$25.00 per dispenser	\$75.00 per tank + \$25.00 per dispenser
Fee Increase	Christmas tree lots	\$50	\$75

LIBRARY

Type of Change	Description	Current	Proposed
Update Fee	Lost or damaged specialty kit or piece of specialty kit	Replacement cost plus a \$5.00 non-refundable processing fee	Replacement cost plus a \$5.00 processing fee

Update Fee	Lost laptop, Wi-Fi hotspot, or tablet (Maximum charge not to exceed replacement cost)	Replacement cost plus a \$5.00 non-refundable processing fee	Replacement cost plus a \$5.00 processing fee
Update Fee	Lost or damaged items	Replacement or repair cost of item plus a \$5.00 non-refundable processing fee	Replacement or repair cost of item plus a \$5.00 processing fee
Type of Change	Description – Library Maker Space	Current	Proposed
Fee Increase	3D Printing, filament, per gram	\$0.10	\$.15
Type of Change	Description – Glenmore Savage Community Room (cannot be reserved more than two months in advance)	Current	Proposed
Fee Increase	Rental fee (two-hour minimum) due upon reservation	\$50 per hour	\$75 per hour

MUNICIPAL COURT

Type of Change	Description - Credit Card Convenience Fees - Citations	Current	Proposed
New Fee	Phone Payments with Live Agent	N/A	Up to 6.5% of transaction amount, minimum of \$6.00

Type of Change	Description -	Current	Proposed
Fee Removal	Each failure to appear offense	\$30	N/A

Type of Change	Description - Credit Card Convenience Fees - Bonds	Current	Proposed
Fee Removal	In Person Transactions	Up to 3.7% of transaction amount	N/A

Fee Removal	Internet and Interactive Voice Recognition (IVR) Transactions	Up to 5% of transaction amount	N/A
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Type of Change	Description -	Current	Proposed
Fee Removal	Appellate filing fee for parking citation	\$25	N/A

NEIGHBORHOOD AND INSPECTION SERVICES

HEALTH AND CODE ENFORCEMENT

Type of Change	Description – Health Permit Fees - Risk 1	Current	Proposed
Fee Increase	1 inspection/year: prepackaged, non-time/temperature control for safety (TCS) food	\$250	\$275

Type of Change	Description – Health Permit Fees - Risk 2	Current	Proposed
Fee Increase	2 inspection/year: limited menu, no complex food processes	\$300	\$350

Type of Change	Description – Health Permit Fees - Risk 3	Current	Proposed
Fee Increase	3 inspections/year: extensive menu, complex/specialized food processes	\$350	\$400

Type of Change	Description – Health Permit Fees - Risk 4	Current	Proposed
Fee Increase	4 inspections/year: highly susceptible populations	\$350	\$400

Type of Change	Description – Pool health permit	Current	Proposed
Fee Increase	Per pool	\$150	\$200

ANIMAL CONTROL DIVISION

Type of Change	Description – Quarantine Euthanasia	Current	Proposed
New Fee	Rabies Test	N/A	\$100

Type of Change	Description – Impound fees (standard), per animal	Current	Proposed
Fee Increase	First offense	\$20	\$25
Update Description; Fee Increase	Second offense (within 12 months)	\$25	\$50
	Previous Description: Second offense		
	Third offense (within 12 months)		

Update Description; Fee Increase	Previous Description: Third offense	\$30	\$75
Update Description; Fee Increase	Fourth offense (within 12 months)	\$35	\$100
	Previous Description: Fourth offense		
Update Description; Fee Increase	Daily handling fee (standard) including confinement, per day per animal (Additional handling fees are added as of 12:01 p.m. each day the animal is at the shelter)	\$5	\$10
	Previous Description: Daily handling fee (dogs, cats, etc.)—including confinement, per day per animal (Additional handling fees are added as of 12:01 p.m. each day the animal is at the shelter)		
Update Description; Fee Increase	Quarantine, (daily handling fee) (per day, per animal)	\$10	\$15
	Previous Description: Quarantine (fees), per day, per animal)		

Type of Change	Description – Permit	Current	Proposed
Update Description	Agricultural animals, (per site, per year)	\$25	No Change
	Previous Description: Agricultural animals, per site		
Fee Increase	Chickens, per year	\$10	\$25
Update Description	Other, per year (Educational exemption for chickens and rabbits (per site, per year))	\$5	\$5
	Previous Description: Other, per year		
Fee Removal	Change of address of dangerous dog	\$25	N/A

Type of Change	Description –	Current	Proposed
Fee Removal	Trap deposit, per trap	\$50	N/A

Type of Change	Description –	Current	Proposed
Fee Removal	Guard dog tag, per dog	\$5	N/A

Type of Change	Description – Animal registration (All animal/pet registrations are waived for animals participating in city-sponsored special events)	Current	Proposed
New Fee	Dangerous dog sign, per sign	N/A	\$20

Type of Change	Description – Nonvaccinated impound, per animal	Current	Proposed
Fee Removal	First offense	\$25	N/A
Fee Removal	Second offense	\$100	N/A

Type of Change	Description –	Current	Proposed
Fee Removal	Rabies vaccination/processing fee	\$50	N/A
Fee Removal	Rabies vaccination coupon, per animal	\$8	N/A

PARKS AND RECREATION

Type of Change	Description - Park Development Fee Rate	Current	Proposed
Fee Increase	For each new dwelling unit	\$1,100	\$1,682

Type of Change	Description: Tree Mitigation Fee	Current	Proposed
New Fee	Per Caliper Inch	N/A	\$200

OUTDOOR SPORTS FIELD/COURT RENTAL FEES

Type of Change	Description - Athletic fields (3-hour maximum for single reservation):	Current	Proposed
New Fee	Light Fee per hour	N/A	\$20
Update Description	Field Rental per hours	\$20	No Charge
	Previous Description: Field with lights turned off (fee is per hour of non-lighted use or fraction thereof)		
New Fee	Bases & Mound	N/A	\$20
New Fee	Field Markings (Chalk)	N/A	\$25
Fee Removal	Field with lights turned on (fee is per hour of light use or fraction thereof)	\$35	N/A

Type of Change	Description - RV Campground Fees	Current	Proposed
Fee Increase	Site with electric, general, per day	\$20	\$25
Fee Increase	Site with electric, senior citizen (60 years or older), per day	\$10	\$15
Fee Increase	Premium site with electric, general, per day	\$22	\$27
Fee Increase	Premium site with electric, senior citizen (60 years or older), per day	\$11	\$16

LAKE PARK PAVILION (CONNOR)

Type of Change	Description -	Current	Proposed
Fee Increase	Rental per day	\$150 plus entrance fee	\$175 plus entrance fee

CENTRAL PARK PAVILIONS

Type of Change	Description - Band shell (reservations begin January 1st for current calendar year)	Current	Proposed
Fee Increase	Rental per day (capacity 50 people)	\$75	\$100
Fee Increase	Deposit (refundable after event)	\$50	\$75

L.L. WOODS PARKS

Type of Change	Description - Picnic shelters (2) (reservations begin January 1st for the current calendar year):	Current	Proposed
Fee Increase	Rental per day (capacity 40 people) (per shelter)	\$50	\$75

ELLIS PARK

Type of Change	Description - Picnic shelters (2) (reservations begin January 1st for the current calendar year)	Current	Proposed
Fee Increase	Rental per day (capacity 25 people) (per shelter)	\$50	\$75

LLELA

Type of Change	Description	Current	Proposed
Update Description; Fee Increase	Pavilion Rental (per day)	\$50	\$75
	Previous Description: Pavilion Rental		

WAYNE FRADY PARK

Type of Change	Description - Picnic Shelters (1) (reservations begin January 1st of the current calendar year)	Current	Proposed
New Fee	Rental per day	N/A	\$75
New Fee	Deposit (refundable after event)	N/A	\$50
New Fee	Cancellation fee if the reservation is cancelled at least 30 days prior to the event	N/A	Rental fee and deposit minus a 10.00 cancellation fee will be refunded
New Fee	Cancellation fee(s) if the reservation is cancelled less than 30 days prior to the event	N/A	All rental fees are retained

PLANNING

Type of Change	Description - Minor Plat	Current	Proposed
New Fee	Single-family	N/A	\$500
New Fee	Single-family: Plus, per lot	N/A	\$5
New Fee	Commercial, industrial and multifamily	N/A	\$500
New Fee	Commercial, industrial and multifamily: Plus, per acre	N/A	\$30

Type of Change	Description -	Current	Proposed
New Fee	Administrative Modifications	N/A	\$50
New Fee	Certificate of Compliance with Location Standards for Sexually Oriented Businesses	N/A	\$50

ZONING CHANGE REQUEST

Update Description	Zone change requests in the Old Town Design District and the Old Town Center Design District o the preferred zoning on the master plan.	Waive	\$0.00
	Previous Description: Rezoning to OTMU1 & OTMU2		
New Description	Zone change requests from LI to lesser intensity commercial (GB, LC, OD, MD) in alignment with the Business 121 Corridor Plan and in an area covered by the Business 121 Corridor Plan.	N/A	\$0.00

ZONING DISTRICT CHANGE/SPECIAL USE PERMIT REQUEST SIGN

Type of Change	Description -	Current	Proposed
New Description	Sign fee for zone change requests from LI to lesser intensity commercial (GB, LC, OD, MD) in alignment with the Business 121 Corridor Plan.	N/A	\$0.00
New Description	Sign fee for zone change requested in the Old Town Design District and the Old Town Center Design District to the preferred zoning on the master plan.	N/A	\$0.00

ZONING CHANGE REQUEST

Type of Change	Description -	Current	Proposed
Update Description	Zoning board of adjustments, variances	N/A	\$200
	Previous Description: Zoning board of adjustments, per request plus overtime rates of non-exempt city staff required to attend after-hours meetings		
New Fee	Special Exceptions	N/A	\$200
New Fee	Appeals of Decisions by Administrative Officials	N/A	\$200
New Description	Planned Development Zone Change Fee Amendment	N/A	\$1,000 + \$10/acre

All of the above fee changes will become effective on October 1, 2025.

CITY STAFF’S RECOMMENDATION

That the City Council approve the ordinance as set forth in the caption above.