

Project	Blank	Cost (Before Inflation)	County Bond Funding	24	25	26	27	28	29	30	31	32	33	Updated Total	Type
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10		
Parks, Open Space, and Trails Public Art				400,000											
Streets Public Art						400,000									
Corporate Drive Supplemental Funding	1	6,000,000	6,000,000	540,000										540,000	Streets
McKenzie - Hembry Neighborhood Rehab, Phase 2	1	7,800,000	5,200,000	2,067,180										2,067,180	Streets
South Railroad Street Paving & Drainage	1	7,500,000	7,500,000	0										0	Streets
South Kealy Avenue, Phase 2	1	5,350,000	2,175,000		400,000	3,103,405								3,503,405	Streets
South Charles Street (Purnell to I-35)	1	8,750,000	2,750,000					1,000,000		7,712,960				8,712,960	Streets
Fire Station 4 Replacement	1	2,000,000		2,500,000										2,500,000	Public Safety
Mall Redevelopment	1	18,818,194								32,228,582				32,228,582	Streets
Purnell - Redbud Connection	1	8,525,000			1,000,000	7,628,553								8,628,553	Streets
10 Minute Walk to a Park Trails and Walkability Connections	1	2,395,000		2,610,550										2,610,550	Parks
North East Old Town Streets	1	16,050,000							3,500,000		25,980,630			29,480,630	Streets
West College Street Paving and Drainage, Phase 2	1	10,350,000	5,000,000			1,000,000		7,424,758						8,424,758	Streets
Vista Ridge Park and Amphitheater	1	18,954,142		600,000		2,000,000	21,946,164							24,546,164	Parks
Lake Park Redevelopment	0.5	26,725,000		1,423,624		2,000,000		15,411,501						18,835,125	Other
Lewisville Valley 4 (Construction Funding)	1	8,050,000				4,781,616	4,781,616							9,563,232	Streets
Lewisville Valley 1 (Construction Funding)	1	9,300,000				5,663,855	5,663,854							11,327,709	Streets
Huffines Blvd (Corporate Drive to Stonewall)	1	5,150,000	2,325,000		500,000		4,344,645							4,844,645	Streets
South Mill Street, Phase 2**	1	14,100,000								3,500,000		24,623,695		28,123,695	Streets
Levee Improvement District (LID) Trails	Custom	18,925,182		1,000,000	2,000,000									3,000,000	Parks
Valley Ridge Extension (Construction Funding)	1	8,550,000								13,839,206				13,839,206	Streets
South Cowan Avenue Paving & Drainage (Construction Funding)	1	8,570,000				1,200,000		10,486,007						11,686,007	Streets
Meadow Glen Phases 1 and 2, Neighborhood Rehab	1	11,600,000					1,700,000		14,254,361					15,954,361	Streets
Expansion and Surgery Suite Addition of the Gene Carey Animal Shelter and Adoption Center	1	8,089,722		9,900,000										9,900,000	Public Safety
Alley Replacement	1	2,500,000		1,485,000	1,485,259									2,970,259	Streets
General Parkland and Trail Acquisition	0	4,500,000		4,500,000										4,500,000	Parks
Castle Hills Trails Corridor	0.25	18,000,000		0		1,000,000	3,905,000							4,905,000	Parks

Amount of Bond Election **263,492,022**

24: 27,026,354  
 25: 5,385,259  
 26: 28,777,429  
 27: 42,341,280  
 28: 34,322,266  
 29: 31,593,567  
 30: 43,441,541  
 31: 25,980,630  
 32: 24,623,695  
 33: 0