

# EXHIBIT A

## DENTON COUNTY LIBRARY'S FUNDING (FY 2026)

PER CAPITA:                   \$     0.338302  
 MATCHING:                   \$     10,000.00

|                                     |           |
|-------------------------------------|-----------|
| DENTON COUNTY POPULATION:           | 1,068,355 |
| POPULATION OF CITIES WITH LIBRARIES | 397,677   |
| REMAINING POPULATION                | 670,678   |

| LIBRARY      | TOTAL<br>POP     | CITY<br>POP    | COUNTY<br>allocation | PER CAPITA<br>ALLOCATION | MATCHING<br>FUNDS | TOTAL             | ROUNDED           |
|--------------|------------------|----------------|----------------------|--------------------------|-------------------|-------------------|-------------------|
| AUBREY       | 64,965           | 24,182         | 40,783               | \$ 21,978                | \$ 10,000         | \$ 31,978         | \$ 32,000         |
| FLOWER MOUND | 216,236          | 80,490         | 135,746              | \$ 73,153                | \$ -              | \$ 73,153         | \$ 73,200         |
| JUSTIN       | 20,248           | 7,537          | 12,711               | \$ 6,850                 | \$ 10,000         | \$ 16,850         | \$ 16,900         |
| KRUM         | 17,956           | 6,684          | 11,272               | \$ 6,075                 | \$ 10,000         | \$ 16,075         | \$ 16,100         |
| LEWISVILLE   | 374,956          | 139,571        | 235,385              | \$ 126,848               | \$ -              | \$ 126,848        | \$ 126,900        |
| LITTLE ELM   | 164,797          | 61,343         | 103,454              | \$ 55,751                | \$ 10,000         | \$ 65,751         | \$ 65,800         |
| PILOT POINT  | 19,300           | 7,184          | 12,116               | \$ 6,529                 | \$ 10,000         | \$ 16,529         | \$ 16,600         |
| PONDER       | 8,196            | 3,051          | 5,145                | \$ 2,773                 | \$ 10,000         | \$ 12,773         | \$ 12,800         |
| ROANOKE      | 27,297           | 10,161         | 17,136               | \$ 9,235                 | \$ 10,000         | \$ 19,235         | \$ 19,300         |
| SANGER       | 27,311           | 10,166         | 17,145               | \$ 9,239                 | \$ 10,000         | \$ 19,239         | \$ 19,300         |
| THE COLONY   | 127,092          | 47,308         | 79,784               | \$ 42,996                | \$ 10,000         | \$ 52,996         | \$ 53,000         |
| <b>TOTAL</b> | <b>1,068,355</b> | <b>397,677</b> | <b>670,678</b>       | <b>\$ 361,427</b>        | <b>\$ 90,000</b>  | <b>\$ 451,427</b> | <b>\$ 451,900</b> |

|                             |               |
|-----------------------------|---------------|
| Aubrey Population:          |               |
| Aubrey                      | 9,801         |
| Crossroads                  | 2,000         |
| Krugerville                 | 2,023         |
| Providence                  | 10,358        |
| <b>Total</b>                | <b>24,182</b> |
| Ponder Population:          |               |
| Dish (Interlocal Agreement) | 200           |
| <b>Total</b>                | <b>3,051</b>  |