

LEWISVILLE CITY COUNCIL

REGULAR SESSION

September 8, 2025

6:30 P.M.

Present:

TJ Gilmore, Mayor

Council Members:

Ronni Cade, Mayor Pro Tem
Bob Troyer, Deputy Mayor Pro Tem
William Meridith
Lonnie Tipton
Kristin Green
Patrick Kelly

City Staff:

Claire Powell, City Manager
Gina McGrath, Deputy City Manager
Shante Akafia, Assistant City Manager
Jim Proce, Assistant City Manager
Liz Plaster, City Attorney
Lauren Crawford, Deputy City Attorney
Jennifer Malone-Ippolito, City Secretary

With a quorum of the Council Members present, the workshop session of the Lewisville City Council was called to order by Mayor Gilmore at 6:30 p.m. on Monday, September 8, 2025, in the City Council Conference Room of Lewisville City Hall, 151 West Church Street, Lewisville, Texas. City Department Heads were also in attendance.

WORKSHOP SESSION

Discussion of Regular Agenda Items and Consent Agenda Items

(Agenda Item A)

Mayor Gilmore led a discussion of regular agenda items and consent agenda items and received questions and comments from City Council and City staff.

Planning Director Richard Luedke answered questions regarding Item Nos. D-2 and D-3. City Manager Claire Powell and Director of Public Services Aaron Russell answered questions regarding Item No. F-10.

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Capital Improvement Program Update

(Agenda Item B)

At the request of Mayor Gilmore, City Engineer David Salmon gave a presentation regarding the capital improvement program update and received questions and comments from City Council and City staff.

Mayor Gilmore RECESSED Workshop Session at 6:57 p.m.

REGULAR SESSION

With a quorum of the Council Members present, the regular session of the Lewisville City Council was called to order by Mayor Gilmore at 7:00 p.m. on Monday, September 8, 2025.

Invocation

(Agenda Item A)

At the request of Mayor Gilmore, Councilmember William Meridith gave the invocation.

Pledge to the American and Texas Flags

(Agenda Item B)

At the request of Mayor Gilmore, Deputy Mayor Pro Tem Bob Troyer gave the pledge to the United States and Texas flags.

Mayor Gilmore RECESSED Regular Session at 7:03 p.m.

Return to Workshop Session if Necessary

(Agenda Item I)

Mayor Gilmore RECONVENED Workshop Session at 7:03 p.m.

Capital Improvement Program Update

(Agenda Item B)

At the request of Mayor Gilmore, Director of Parks and Recreation Stacie Anaya, and Director of Public Services Aaron Russell continued the presentation regarding capital improvement program update and received questions and comments from City Council and City staff.

Mayor Gilmore ADJOURNED Workshop Session at 7:13 p.m.

Mayor Gilmore RECONVENED Regular Session at 7:14 p.m.

REGULAR SESSION

**Proclamation Declaring the Week of
September 7-13, 2025 as "Police Records
Week".**

(Agenda Item C-1)

Mayor Gilmore presented the proclamation to Police Department Records staff. Civilian Services Bureau Commander Elizabeth Mayes spoke regarding the proclamation.

PUBLIC HEARING

**Public Hearing: Consideration Ordinance
No. 0786-25-SUP, an Ordinance of the
Lewisville City Council, Amending the
Zoning Ordinance by Granting a Special Use
Permit for Automotive Repair (Minor) on
Approximately 0.972 Acres Legally
Described as Bennett Park Center Addition
Lot 1, Block A, Located at 519 Bennett
Lane, and Zoned Light Industrial (LI)
District; Providing for a Savings Clause,
Repealer, Severability, Penalty, and an
Effective Date; as Requested by Timothy
Gotcher, EcoPal Mobile Detail LLC, on
Behalf of KJS Properties, LLC, the Property
Owner. (Case No. 25-03-3-SUP)**

(Agenda Item D-1))

EcoPal Mobile Detail is a minor automotive service shop proposing to occupy a 750 square foot portion of an existing building at 519 Bennett Lane. The business offers on site detailing and repair services. A special use permit (SUP) is required to allow this minor automotive service facility. The applicant has agreed that the use be limited to 750 square feet in area, to not store or repair vehicles outdoors on site and to not allow any outside storage as conditions of the SUP. The Planning and Zoning Commission recommended unanimous approval (7 0) on August 5, 2025.

The City staff's recommendation was that the City Council approve the ordinance as set forth in the caption above.

Planning Director Richard Luedke was available for questions posed by the City Council and answered a question related to the property.

MOTION: Upon a motion made by Councilmember Kelly and seconded by Councilmember Tipton, the Council voted six (6) "ayes" and no (0) "nays" to close the Public Hearing. The motion carried.

MOTION: Upon a motion made by Councilmember Green and seconded by Mayor Pro Tem Cade, the Council voted six (6) “ayes” and no (0) “nays” to approve **Ordinance No. 0786-25-SUP** as set forth in the caption. The motion carried.

Public Hearing: Consideration of Ordinance No. 0787-25-SUP, an Ordinance of the Lewisville City Council, Amending the Zoning Ordinance by Granting a Special Use Permit for a Gasoline Service Station, on Approximately 0.582 Acres, Legally Described as Lot 1, Block A, Mobil Oil Addition, Located at 1298 West Main Street, and Zoned Local Commercial (LC) District; Providing For a Savings Clause, Repealer, Severability, Penalty, and an Effective Date; as Requested by MD Mozharul Islam, Civil Urban Associates, Inc., on Behalf of Avna Realty Inc, the Property Owner. (Case No. 25-05-8-SUP).

(Agenda Item D-2)

The applicant proposes to demolish an existing gasoline service station and redevelop the site with a more efficient gasoline service station. The redevelopment includes closing driveways to provide safer circulation, adding new landscaping; and constructing a new stone and brick veneer building. The proposed updates to the gas service station require a Special Use Permit in the Local Commercial District. The Planning and Zoning Commission recommended unanimous approval (7-0) on August 5, 2025.

The City staff's recommendation was that the City Council approve the ordinance as set forth in the caption above.

Planning Director Richard Luedke was available for questions posed by the City Council and answered questions related to the property use.

MOTION: Upon a motion made by Councilmember Green and seconded by Deputy Mayor Pro Tem Troyer, the Council voted six (6) “ayes” and no (0) “nays” to close the Public Hearing. The motion carried.

MOTION: Upon a motion made by Councilmember Meridith and seconded by Deputy Mayor Pro Tem Troyer, the Council voted six (6) “ayes” and no (0) “nays” to approve **Ordinance No. 0787-25-SUP** as set forth in the caption. The motion carried.

Public Hearing: Consideration of Ordinance No. 0788-25-SUP, an Ordinance of the Lewisville City Council Amending the Zoning Ordinances by Granting a Special Use Permit for Warehouse Distribution Facility and Manufacturing, Light Intensity on Approximately 5.703 Acres out of the E. Aday Survey, Abstract Number 11; Located at 421 Bennett Lane and 451 Bennett Lane, Zoned Light Industrial District (LI) Providing for a Savings Clause, Repealer, Severability, Penalty and an Effective Date; as Requested by Lindsey Mayer, Dynamic Engineering Consultants, PC on Behalf of Eduardo and Ana Ortuno and Rafael and Alfredo Corona, the Property Owners. (Case No. 25-04-6-SUP).

(Agenda Item D-3)

Lovett Industrial, an industrial real estate developer, proposes to combine two parcels located at 421 and 451 Bennett Lane into one class A warehouse distribution or manufacturing facility. This project was proposed after the adoption of the new supplemental standards for warehouse distribution or manufacturing facilities; thus, a special use permit (SUP) is required due to the proximity to residential to the west of the proposed location. The City Council approved a zone change from Agriculture Open Space District to Light Industrial District for the western half of this site on August 4, 2025. The Planning and Zoning Commission recommend unanimous approval (7 0) of this SUP on August 5, 2025.

The City staff's recommendation was that the City Council approve the ordinance as set forth in the caption above.

Planning Director Richard Luedke was available for questions posed by the City Council and answered a question regarding the property.

MOTION: Upon a motion made by Councilmember Green and seconded by Councilmember Meridith, the Council voted six (6) "ayes" and no (0) "nays" to close the Public Hearing. The motion carried.

MOTION: Upon a motion made by Councilmember Green and seconded by Mayor Pro Tem Cade, the Council voted six (6) "ayes" and no (0) "nays" to approve Ordinance No. 0788-25-SUP as set forth in the caption. The motion carried.

**Public Hearing: Consideration of Ordinance
No. 0789-25-ORD, an Ordinance Adopting
the FY 2025-2026 Operating Budget.**

(Agenda Item D-4)

In accordance with state law and the City Charter, a public hearing is being held on the proposed FY 2025 26 budget (available on the homepage of the City's website and in the City Manager's Office) to provide an opportunity for public input. The proposed budget includes changes made by City Council at the budget workshop held on August 9, 2025. New to the budget adoption process this year is Texas Government Code Section 551.043(c), which took effect September 1, 2025. This statute requires that the public notice of a meeting at which a governmental body will discuss or adopt a budget must include a taxpayer impact statement that includes a comparison of the median valued homestead property tax bill in dollars for the current fiscal year to an estimate of the property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted, as well as a balanced budget funded at the no new revenue tax rate. For the Lewisville median home value of \$383,444, the City portion of the property tax bill in the current fiscal year is \$1,619.80. This same property would owe \$1,606.66 if the FY 2026 proposed budget is adopted or \$1,570.84 if the budget was funded at the no new revenue rate. Texas Local Government Code Section 102.007 requires City Council to take action on the proposed budget at the conclusion of the public hearing. Approval of this ordinance adopts an operating budget for these funds beginning October 1, 2025 and ending September 30, 2026.

The City staff's recommendation was that the City Council approve the ordinance as set forth in the caption above.

MOTION: Upon a motion made by Mayor Pro Tem Cade and seconded by Councilmember Tipton, the Council voted six (6) "ayes" and no (0) "nays" to close the Public Hearing. The motion carried.

MOTION: Upon a motion made by Councilmember Kelly and seconded by Councilmember Meridith, the Council voted six (6) "ayes" and no (0) "nays" to approve Ordinance No. 0789-25-ORD as set forth in the caption. The motion carried.

Visitors Forum

(Agenda Item E)

There were no speakers for Visitors Forum.

CONSENT AGENDA

(Agenda Item F)

MOTION: Upon a motion made by Councilmember Green and seconded by Deputy Mayor Pro Tem Troyer, the Council voted six (6) "ayes" and no (0) "nays" to approve the Consent Agenda as presented.

5. APPROVAL OF MINUTES: City Council Minutes of the August 18, 2025, Workshop Session, and Regular Session.
6. Approval of a Bid Award for an Annual Requirements Contract for Asphalt Rehab Projects to Reynolds Asphalt & Construction Company, North Richland Hills, Texas, for the Estimated Amount of \$699,045.30; and Authorization for the City Manager, or Her Designee, to Execute the Agreement.
7. Approval of a Professional Services Agreement with Davey Resource Group, Inc. for a Citywide Tree Inventory in the Amount of \$173,044; and Authorization for the City Manager, or Her Designee, to Execute the Agreement.
8. Approval of **Resolution No. 0790-25-RES**, a Resolution Ratifying the Property Tax Increase Reflected in the FY 2025-26 Operating Budget.
9. Approval of **Resolution No. 0791-25-RES**, a Resolution Authorizing the Addition of up to Three Firefighter Positions, Two Police Officer Positions, One Detention Officer Position and One Public Safety Dispatcher Position Over the Authorized Number of Positions in the FY 2025 26 Budget to Alleviate Understaffing Caused by Turnover.
10. Approval of **Resolution No. 0792-25-RES**, a Resolution by the City of Lewisville, Texas, Suspending the September 17, 2025, Effective Date of the Proposal by CoServ Gas, Ltd. to Implement Interim GRIP Rate Adjustments for Gas Utility Investment in 2024 and Requiring Delivery of This Resolution to the Company and Legal Counsel.
11. Approval of **Resolution No. 0793-25-RES**, a Resolution Authorizing Participation with the State of Texas, Through the Office of the Attorney General, in the Purdue Pharma and Sackler Family Opioid Settlement and Approving the Subdivision Participation and Release Form Regarding the Same and Authorizing the City Manager or Her Designee to Execute All Necessary Documents in Connection with the Above on Behalf of the City; and Providing an Effective Date.

The motion carried.

Consideration of Ordinance No. 0794-25-ORD, an Ordinance of the Lewisville City Council Adopting Non-Retroactive Repeating Cost Of Living Adjustments for Retirees and Their Beneficiaries Under the Texas Municipal Retirement System Act §853.404(f) and (f-1) and Authorizing Annually Accruing Updated Service Credits and Transfer Undated Service Credits; and Providing for Severability and an Effective Date.

(Agenda Item G-12)

City staff introduced the potential change of Lewisville's Texas Municipal Retirement System (TMRS) retiree COLA benefit from a retroactive calculation to a non-retroactive calculation during the City Council Workshop on June 16, 2025. This proposed ordinance makes this change while maintaining the current COLA benefit at 70% and Updated Service Credit at 75%, effective January 1, 2026.

The City staff's recommendation was that the City Council approve the ordinance as set forth in the caption above.

Director of Human Resources Tadd Phillips was available to answer questions posed by the City Council.

MOTION: Upon a motion made by Deputy Mayor Pro Tem Troyer and seconded by Councilmember Kelly, the Council voted six (6) "ayes" and no (0) "nays" to approve Ordinance No. 0794-25-ORD as set forth in the caption. The motion carried.

Consideration of Ordinance No. 0795-25-ORD, an Ordinance of the City Council of the City of Lewisville, Texas, Approving a Negotiated Settlement Between the Atmos Cities Steering Committee ("ACSC") and Atmos Energy Corp., Mid-Tex Division Regarding the Company's 2025 Rate Review Mechanism Filing; Declaring Existing Rates to be Unreasonable; Adopting Tariffs That Reflect Rate Adjustments Consistent With the Negotiated Settlement; Finding the Rates to be set by the Attached Settlement Tariffs to be Just and Reasonable and in the Public Interest; Approving an Attachment

Establishing a Benchmark for Pensions and Retiree Medical Benefits; Requiring the Company to Reimburse ACSC's Reasonable Ratemaking Expenses; Determining That This Ordinance was Passed in Accordance With the Requirements of the Texas Open Meetings Act; Adopting a Savings Clause; Declaring an Effective Date; and Requiring Delivery of this Ordinance to the Company and the ACSC's Legal Counsel.

(Agenda Item G-13)

In 2007, the Atmos Cities Steering Committee (ACSC) and Atmos Energy Corporation's Mid-Tex Division (Atmos Mid-Tex) settled a rate adjustment issue under the Gas Reliability Infrastructure Program (GRIP) by establishing a new Rate Review Mechanism (RRM). This mechanism replaced the GRIP filings for future rate reviews. The most recent RRM Tariff, adopted in 2018, was used when Atmos Mid-Tex filed a rate request on April 1, 2025. The company sought \$245.2 million in additional revenues based on a 2024 cost of service study. After review and discovery, ACSC consultants recommended that the deficiency under RRM standards should be set at \$185.6 million. Following negotiations, the parties agreed to settle at \$205.6 million, reflecting a \$20 million reduction from Atmos Mid-Tex's original request. The new rates will take effect October 1, 2025, contingent on ACSC members' approval of the Resolution/Ordinance prior to that date.

The City staff's recommendation was that the City Council approve the ordinance as set forth in the caption.

MOTION: Upon a motion made by Councilmember Kelly and seconded by Councilmember Meridith, the Council voted six (6) "ayes" and no (0) "nays" to approve **Ordinance No. 0795-25-ORD** as set forth in the caption. The motion carried.

Reports

(Agenda Item H)

- Mayor Pro Tem Cade commented that there was a great turnout for the 9/11 remembrance walk and reported that there will be a 9/11 remembrance ceremony on Thursday, September 11, 2025 at the Tittle McFadden Public Safety Center.
- Councilmember Meridith reported on upcoming Lewisville Library activities.
- Deputy Mayor Pro Tem Troyer reported on upcoming events at the Lewisville Grand Theater.
- Councilmember Green reported on the mywater advisor 2.0 app and encouraged everyone to download it and reminded everyone that there is a lot of construction in Old Town and encouraged everyone to utilize DCTA GoZone during Western Days.
- Councilmember Tipton thanked the departments that he has visited so far for new councilmember orientation.

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- Director of Parks and Recreation Stacie Anaya reported on the watch parties for the Gold Medal Award Ceremony scheduled next Wednesday, September 17, 2025. This will be livestreamed at Thrive. She encouraged everyone to watch the video on the City of Lewisville social media.
- Fire Chief Mark McNeal invited everyone to join the 9/11 remembrance ceremony at the Tittle McFadden Public Safety Center on September 11, 2025 at 8:45 a.m.
- Mayor Gilmore reminded everyone that the World Senior PBR is scheduled for this Saturday at the Bill Weaver Arena.

Closed Session

(Agenda Item I)

Mayor Gilmore RECESSED for Closed Session at 7:53 p.m.

In Accordance with Texas Government Code, Subchapter D,

1. *Section 551.072 (Real Estate): Property Acquisition*
2. *Section 551.074 (Personnel):*
 - (a) *City Manager Claire Powell*
 - (b) *Municipal Court Judge Brian Holman*
 - (c) *City Attorney Lizbeth Plaster*
 - (d) *City Secretary Jennifer Malone-Ippolito*
3. *Section 551.087 (Economic Development): Deliberation Regarding Economic Development Negotiations.*

**Reconvene and Consider Action, if any, on
Items Discussed in Closed Session**

(Agenda Item J)

Mayor Gilmore RECONVENED Regular Session at 9:25 p.m.

MOTION: Upon a motion made by Councilmember Meridith and seconded by Deputy Mayor Pro Tem Troyer, the Council voted six (6) “ayes” and no (0) “nays” to “I move to amend the City Manager’s employment agreement, effective October 1, 2025, to provide that she will accrue an additional 40 hours of vacation time per year. Also, I move to increase the total compensation, effective October 1, 2025, of the City Manager by 6.3%, the City Attorney by 5.56% and the Municipal Judge by 4.4%.” The motion carried.

Adjournment

(Agenda Item K)

There being no further business to come before the Council, Mayor Gilmore adjourned the meeting of the Lewisville City Council at 7:52 p.m. on Monday, September 8, 2025.

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These minutes approved by the Lewisville City Council on the 6th of October, 2025.

APPROVED

TJ Gilmore
MAYOR

ATTEST:

Jennifer Malone-Ippolito
CITY SECRETARY

DRAFT MINUTES

STATUS UPDATE

SEPTEMBER 2025



GENERAL PROJECTS

McKenzie-Hembry Phase 1

McKenzie-Hembry Phase 2

S. Mill Street @ Business 121

Heritage Prairie Park & Trail Boardwalk

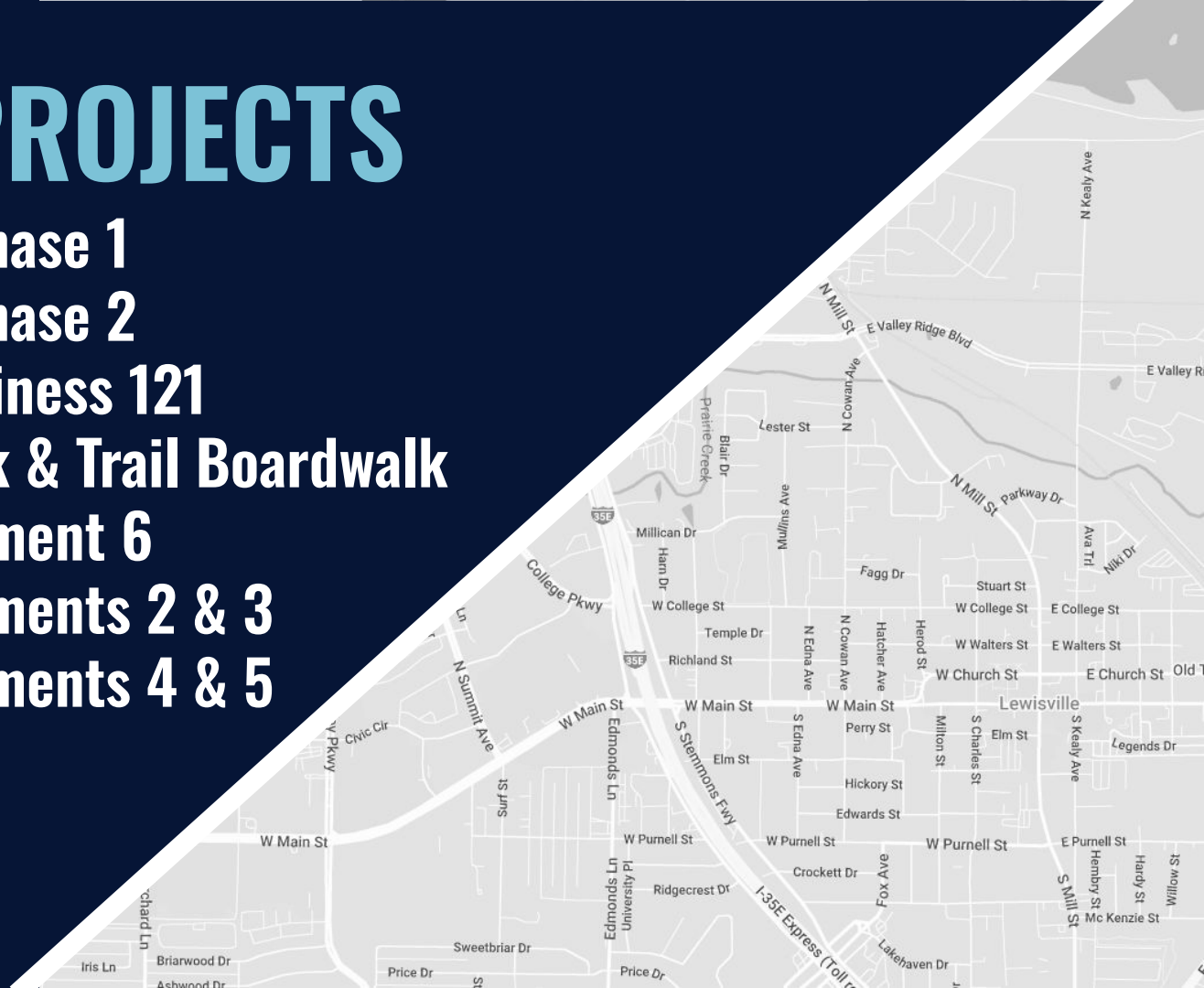
Corporate Drive Segment 6

Corporate Drive Segments 2 & 3

Corporate Drive Segments 4 & 5

NW Old Town Streets

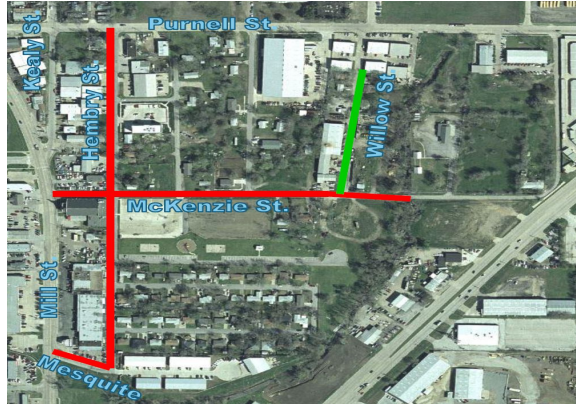
NE Old Town Streets



McKenzie-Hembry Phase 1

PROJECT DESCRIPTION

Reconstruct Hembry, McKenzie, and Mesquite Streets with concrete curb & gutter street sections. Replacing sewer and water utilities and adding sidewalks where possible. Willow Street will be utilities only and will be reconstructed in Phase 2.



CURRENT STATUS

Design is complete. Currently obtaining right of way and easements. Staff has initiated Eminent Domain Proceedings for one property owner. Project will be bid once all right of way is obtained.

TOTAL PROJECT COST: \$4.2M

**FUNDING SOURCES: GO BONDS, WATER
& SEWER BONDS, UTILITY FUND CASH,
DRAINAGE FUND CASH**

**ESTIMATED CONSTRUCTION
COMPLETION: MARCH 2028
DEPENDENT ON EMINENT DOMAIN
PROCEEDINGS**

**DESIGN COMPLETION:
100%**

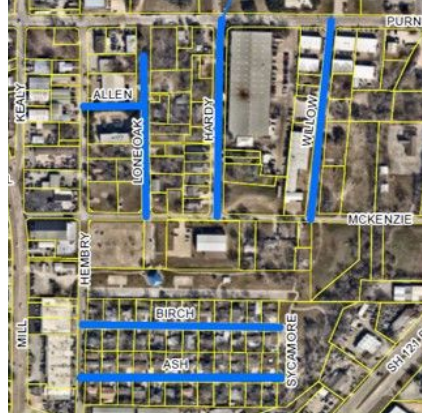
McKenzie-Hembry Phase 2

PROJECT DESCRIPTION

Reconstruct Allen, Lone Oak, Hardy, and Willow Streets with concrete curb & gutter street sections. Replacing water and sewer utilities and adding sidewalks where physically possible.

CURRENT STATUS

Negotiating a professional services agreement for design with the selected design consultant.



TOTAL PROJECT COST: \$9.3M

FUNDING SOURCES: GENERAL OBLIGATION BONDS, TRIP 22 DENTON COUNTY BONDS, UTILITY FUND CASH, UTILITY BONDS, DRAINAGE FUND CASH

**ESTIMATED CONSTRUCTION COMPLETION:
APRIL 2029**

**PERCENT COMPLETE:
00%**

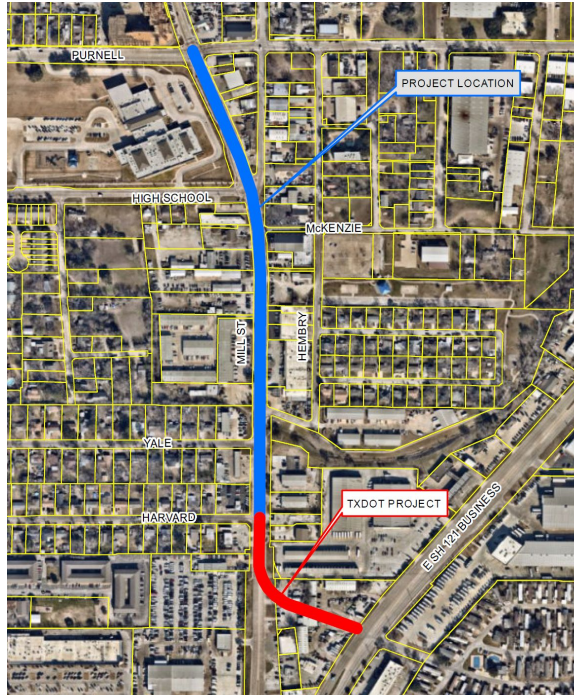
South Mill Street

PROJECT DESCRIPTION

This project is an extension of the previous Mill St. project north of Purnell St. Mill St. from Purnell St. south to Harvard St. will be reconstructed with back-in angle parking, wide sidewalks, pedestrian scale lighting, and street furniture. S. Mill St. from Harvard St. to Bus. 121 is being constructed by TxDOT.

CURRENT STATUS

The City has been awarded a Surface Transportation Block Grant for 80% of the design and construction. The City's 20% will be funded with Transportation Development Credits through the NCTCOG. Awaiting direction from the FHWA.



TOTAL PROJECT COST: \$28.0M

**ESTIMATED CONSTRUCTION
COMPLETION: JANUARY 2030**

**FUNDING SOURCES: SURFACE
TRANSPORTATION BLOCK GRANT
(FHWA/TxDOT), GO BONDS**

**PERCENT COMPLETE:
00%**

Heritage Prairie Park & Trail Boardwalk

PROJECT DESCRIPTION

Preliminary design for a boardwalk feature around the existing pond east of Summit Ave and extension of the existing trail from Heritage Estates to McGee Lane. Currently, project funding is only for design.

CURRENT STATUS

Consultant is 80% complete with the preliminary design. The U.S. Army Corps of Engineers and Oncor Electric need to review and approve the design before funding and proceeding to final design. Both entities have been engaged in discussion with the City's consultant.



TOTAL PROJECT COST: \$5.8M

**FUNDING SOURCES: GENERAL FUND
CASH, DRAINAGE FUND CASH**

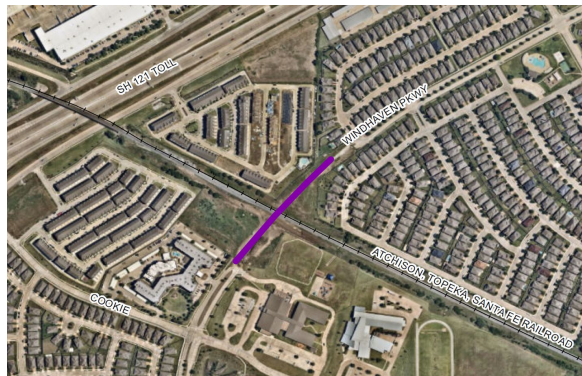
**ESTIMATED DESIGN COMPLETION:
PENDING COE AND ONCOR
APPROVAL**

**PERCENT COMPLETE:
80% PRELIMINARY DESIGN**

Corporate Drive Segment 6 (Windhaven)

PROJECT DESCRIPTION

Construction of a railroad underpass on Windhaven Parkway at the CPKC Railroad including a drainage pump station.



CURRENT STATUS

The project was completed in April 2025 and has been accepted by the City. The project is still in the warranty period.

TOTAL CONSTRUCTION COST: \$15M

FUNDING SOURCES: TxDOT RTR, GO BONDS, GENERAL FUND CASH, TRIP-22 DENTON COUNTY BONDS, UTILITY FUND CASH

CONSTRUCTION COMPLETION: APRIL 2025

PERCENT COMPLETE: 100%

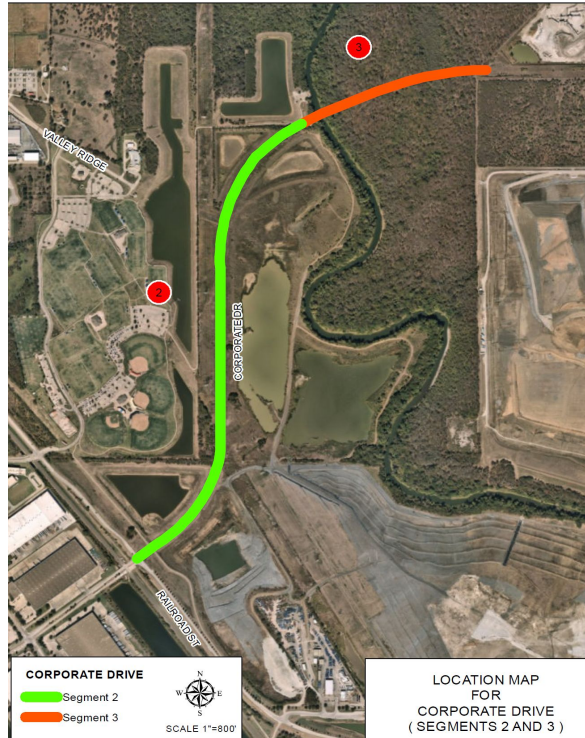
Corporate Drive Segments 2 and 3

PROJECT DESCRIPTION

Design & construction of a 4-lane divided roadway from Railroad Street to the east side of the East Fork Trinity River. Project includes a bike trail and sidewalk along with utility extension.

CURRENT STATUS

Project is under construction and roughly 75% complete. All drainage and utilities are complete. The contractor just completed the bridge deck. Paving is in process.



TOTAL CONSTRUCTION COST: \$41M

**ESTIMATED CONSTRUCTION
COMPLETION:
AUGUST 2026**

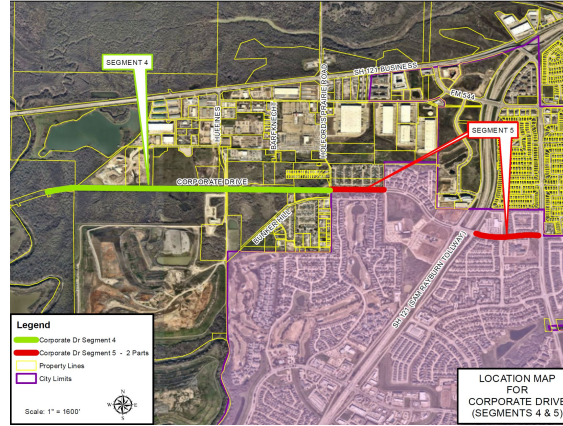
**FUNDING SOURCES: TxDOT RTR, GO
BONDS, GENERAL FUND CASH, UTILITY
FUND CASH, DENTON COUNTY TRIP-22
BONDS**

**PERCENT COMPLETE:
75% CONSTRUCTION**

Corporate Drive Segments 4 and 5

PROJECT DESCRIPTION

Design & construction of a 4-lane divided roadway from the East Fork Trinity River to Old Denton Road in Carrollton.. Project includes a bike trail and sidewalk.



CURRENT STATUS

Construction is just over 50% complete. All utilities and drainage are complete and paving is in process .

TOTAL CONSTRUCTION COST: \$28.6M

FUNDING SOURCES: TxDOT RTR, GO BONDS, GENERAL FUND CASH, UTILITY BONDS, DENTON COUNTY TRIP-22 BONDS

**ESTIMATED CONSTRUCTION
COMPLETION:
DECEMBER 2027**

**PERCENT COMPLETE:
51% CONSTRUCTION**

Northwest Old Town Streets

PROJECT DESCRIPTION

Provide new sewer and water utilities as well as upgraded drainage. Streets will be milled and overlaid once utility and drainage are complete..

CURRENT STATUS

Plans are complete. Project will bid in early fall so that multiple street projects in the area are not under construction at the same time.



TOTAL CONSTRUCTION COST: \$7.5M

**FUNDING SOURCES: GENERAL FUND
CASH, GO BONDS, UTILITY FUND
CASH, UTILITY BONDS**

**ESTIMATED CONSTRUCTION
COMPLETION: JULY 2027**

**PERCENT COMPLETE:
DESIGN 100%**

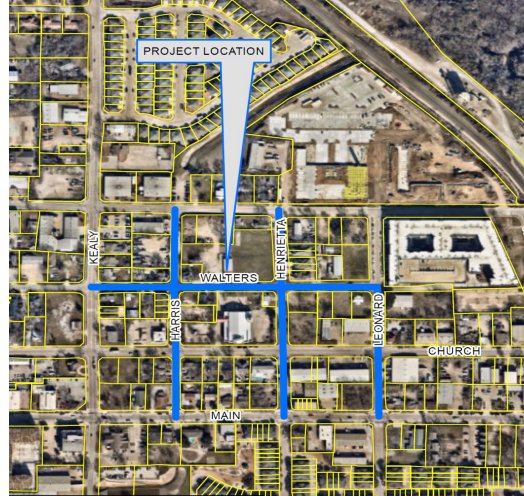
Northeast Old Town Streets

PROJECT DESCRIPTION

Rebuild Walters, Harris, Henrietta and Leonard Streets in NW Old Town with concrete curb & gutter sections. The proposed street sections will be similar to what was constructed on the north end of Leonard Street (photo).

CURRENT STATUS

The project is not funded yet. Bonds are scheduled to be sold in FY 2029.



TOTAL PROJECT COST: \$29.4M

**ESTIMATED CONSTRUCTION COMPLETION:
FY 2033**

FUNDING SOURCE: GO BONDS

**PERCENT COMPLETE:
00% (PROJECT DESIGN ESTIMATED
TO START IN Q2 2029)**

PARKS PROJECTS

Vista Ridge Park Redevelopment



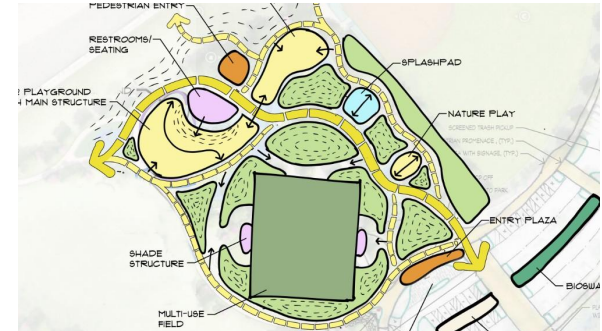
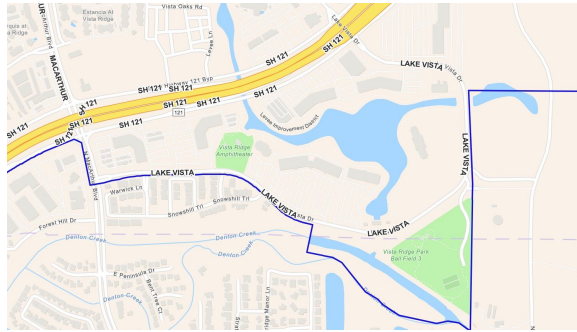
VISTA RIDGE PARK DESIGN

PROJECT DESCRIPTION

Revitalizing the Vista Ridge Park (20.55 acres) and the Vista Ridge Amphitheater (4.23 acres) along Lake Vista Drive in South Lewisville. Partnering with Lewisville Park Alliance for supplemental funding for inclusive playground. GO bonds will be sold in FY 2027.

CURRENT STATUS

Working with Halff on 30% concept design for park to give LPA material for identifying partners as we move to construction plans; and 100% design for phase 1 of the amphitheater to create blank slate for identifying partner for development and operations.



TOTAL PROJECT COST: \$24.6M

FUNDING SOURCES: GO BONDS, 4B CASH, PARK PARTNERSHIPS

**ESTIMATED COMPLETION:
2029**

**PERCENT COMPLETE:
10%**

WWTP Expansion



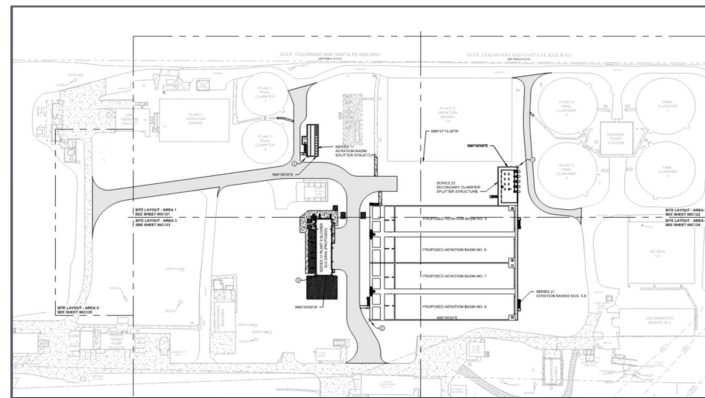
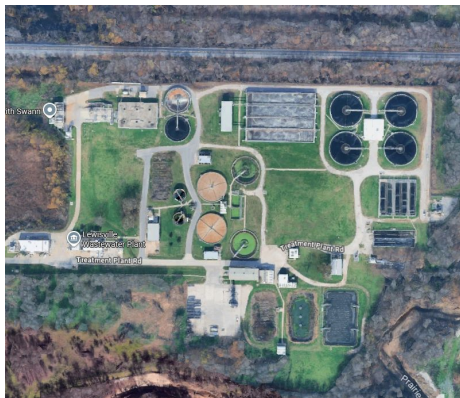
PRAIRIE CREEK WWTP AERATION BASIN EXPANSION-PH 1

PROJECT DESCRIPTION

Construct a new aeration basin, distribution structure, splitter box, and blower building to expand wastewater treatment plant capacity and support future growth. Utility revenue bonds will be sold in future years to make up the total project budget.

CURRENT STATUS

Design is complete. The project is currently in the early bidding phase, and we are reviewing the bid documents. A purchase order has been issued for long-lead equipment.



TOTAL PROJECT COST: \$77M

**FUNDING SOURCES: UTILITY FUND
CASH, UTILITY BONDS**

**ESTIMATED COMPLETION:
MARCH 2028**

**PERCENT COMPLETE:
5.7%**

THANK YOU

