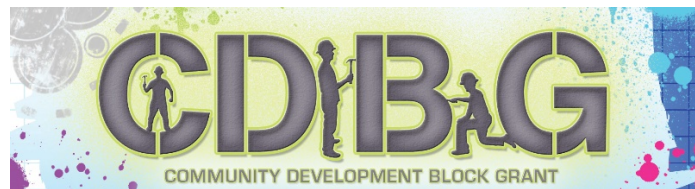


**2021 – 2022**  
**Community Development Block Grant**  
**Annual Action Plan**



**The 2021 – 2022 Annual Action Plan is available for Public Viewing and Public Comment**

**PUBLIC NOTICE:** The City of Lewisville is soliciting public comment on the Community Development Block Grant (CDBG) 2021 Annual Action Plan (AAP) to be submitted to the U.S. Department of Housing and Urban Development (HUD) for receipt of funds for CDBG CARES Act funding.

The document is available for viewing from Friday, July 2, 2021 until Monday, August 2, 2021 at 151 W. Church St., at the Building Inspections counter. It will also be posted to the Neighborhood Services page on the City's website. Send comments: Ashleigh Feryan at (972) 219-3736 or [aferyan@cityoflewisville.com](mailto:aferyan@cityoflewisville.com).

**PUBLIC HEARINGS:** The CDBG Advisory Committee will consider the AAP on Tuesday, July 20, 2021 at 6:30 p.m. at City Hall. Comments received will be considered before final approval at another public hearing to be held by City Council on Monday, August 2, 2021 at 7:00 p.m. at City Hall. Check the City website for up to date information or call 972-219-5026.

# City of Lewisville

## 2021-2022 Annual Action Plan

### Community Development Block Grant

#### Executive Summary

##### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

##### 1. Introduction

The Neighborhood and Inspection Services Department, Grants Division of the City of Lewisville worked with community residents, groups, and agencies to create the 2017 - 2021 Consolidated Plan for Housing and Community Development. The strategies, goals and objectives of the Consolidated Plan guide the allocation of the City's CDBG entitlement funding so the funds can most effectively be utilized to benefit Lewisville's low-to-moderate-income persons, clients, households, or neighborhoods.

This Annual Action Plan (AAP) represents the fifth year of Lewisville's 2017-2021 Consolidated Plan. The AAP outlines specific projects and services that will be funded during the 2021 Program Year.

The City will receive \$784,038 in Community Development Block Grant (CDBG) funds.

##### 2. Summarize the objectives and outcomes identified in the Plan

- \$250,000 is allocated for 'Triangle Park' Development and Accessibility – Goal: Enhance Infrastructure and Public Facilities for 5,080 people – A review of the City's parks, green space and recreation facilities using the "10-minute walk" standard, revealed areas in the City where residents have reduced access. One such area, bounded by Highway 121 Business, Interstate 35 and Corporate Dr., also has a high concentration of low-to-moderate income residents. This is year three of a multi-year project to develop new park/greenspace through acquisition and public improvements and could include improved pedestrian access through sidewalk rehabilitation and expansion. The first-year commitment was \$498,279 and the second-year commitment was \$499,769. This year's funding will continue and complete property acquisition.
- \$259,625 is allocated to the Southwest Parkway Complete Street Design. – Goal: Enhance Infrastructure and Public Facilities for 5,080 people. Complete Streets help create livable

communities especially for the most vulnerable people who use our streets, including children, people living with disabilities, older adults, and people who cannot afford or do not have access to a car. It is a street designed and operated to allow all types of users—including but not limited to pedestrians, bicyclists, motorists, and transit users of all ages and physical abilities—to safely use and traverse the right-of-way. Southwest Parkway intersects the ‘Triangle’ between Highway 121 Business and Corporate Drive. It will also complement the new CDBG-funded park and make it more accessible. Southwest Parkway is the main through street in this neighborhood. Making it pedestrian-friendly will help create a walkable, vibrant neighborhood.

- \$117,606 is allocated for Public Services Programs - Programs providing affordability of a suitable living environment from PediPlace. Programs providing accessibility of a suitable living environment from CASA, Denton County Friends of the Family, Children’s Advocacy Center of North Texas, and SPAN.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City’s activities to meet the goals of the Consolidated Plan are reported annually in the Consolidated Annual Performance and Evaluation Report (CAPER). Below are the program year accomplishments related to the goals in the 2019 Annual Action Plan as well as projects from prior years that were open in 2019. In the 2019 Program Year, the City was allocated \$725,927 for CDBG. Of this amount, \$108,889 went for public (social) services; \$145,185 was allocated to administration and \$471,853 to housing and community development projects.

#### Housing and Community Development:

- The City’s Park Development Project has completed Phase I for the acquisition of land. Funds from the 2019 and 2020 action plans were combined to purchase an undeveloped lot for a new urban park. Including soft costs, over \$880,000 has been spent. When completed, the ‘Triangle Park’, named for the shape of the surrounding neighborhood, will offer open space and recreation to an underserved population from nearby apartments in a minority, low-income neighborhood. A firm has been hired to design the park and construction is likely to begin in 2022 using a combination of state grants, local funds, and, if needed, additional CDBG funds in future years. An adjacent parcel is available and is further funded in this 2021 Action Plan to expand the scope of the park.
- The Minor Home Repair Program (MHRP) funded in 2020 has not yet begun. COVID priorities took attention from the project. Project guidelines have been developed and applications will be open during the 2021 program year.
- The schematic design of The Salvation Army Community Center has been completed. However, The Salvation Army has had difficulties in capital campaigning due to the pandemic and other

circumstances. This had delayed their completion of construction documents and the eventual construction of the new Community Center.

- Habitat for Humanity has decided to return its grant for \$40,000 to purchase land for a new affordable home. The funds will be made available as contingency funding for existing projects or for future re-allocations and amendments.

The grants division provided \$170,000 from the City's general fund and \$108,889 in CDBG funds for essential social services for Lewisville residents.

#### CDBG-funded Public/ Social Services:

- 1,929 victim services for 230 youth/abused children through the Children's Advocacy Center for Denton County
- 1,303 cases staffed for 151 youth/abused children through CASA
- 23,472 congregate and home-delivered meals to 193 elderly and disabled residents through SPAN
- 706 shelter days to 18 family members through Denton County Friends of the Family
- 4,937 pediatric patient office visits for 1,301 youths from PediPlace.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

This plan was developed using an effective citizen participation process in compliance with the regulations set forth in 24 CFR Part 91. The City's participation plan encourages and empowers citizens to participate in the development of viable urban programs. The City utilized the public input received to help establish strategies and priority needs to guide the development of the Consolidated Plan.

The CDBG Advisory Committee is made up of seven citizens appointed by the City Council to provide citizen input. The committee held two public hearings on November 17, 2020 and December 15, 2020. This Action Plan was made available for public review and comment at City Hall, on the City website, and at the Library on July 2, 2021 to begin the public comment period. A notice was published in the Denton Record Chronicle on July 5, 2021. The CDBG Advisory Committee hosted an additional public hearing to consider the plan on July 20, 2021 and a final public hearing was advertised again on July 22 and held by the City Council on August 2, 2021 before formal adoption.

#### **5. Summary of public comments**

The City of Lewisville held two public hearings on November 17th and December 15, 2020, requesting comments from citizens.

#### November 17th Public Hearing Comments:

- Six CDBG Advisory Committee members were in attendance along with 8 individuals from non-profit agencies representing: at-risk youth, homelessness, aging and disabled populations, and housing/healthcare for LMI residents.
- Affordable housing is scarce and should be a top priority as it has become a real crisis, particularly for the aging and disabled. The lack of affordable housing and second-chance housing have direct impact in creating barriers to providing services to Lewisville residents.
- Communities in Schools of North Texas (CISNT) explained that food insecurity is a growing concern for Lewisville residents, as 85% of the students they serve are enrolled in the free or reduced lunch program. CISNT mentioned that having access to food on campus and on weekends has been critical.
- Christian Community Action (CCA) explained that the barriers preventing people from employment have been exacerbated due to the impact of COVID-19. CCA is working on a solution to help make employment opportunities more accessible to residents in need.

#### December 15th Public Hearing Comments:

- Five CDBG Advisory Committee members and seven nonprofit agencies representing mental health, at-risk students, homelessness, child advocacy, and support for LMI residents.
- Non-profits whose staff spoke were The Salvation Army, Communities in Schools, West Side Baptist Church, Children's Advocacy Center, Court Appointed Special Advocate (CASA), Denton County Friends of Family, and United Way. The agencies discussed how there has been an increased need for mental health services, and childcare services, as well as a heightened concern for child safety.

Additional Public Hearings were held July 20 and August 2, 2021.

### **6. Summary of comments or views not accepted and the reasons for not accepting them**

[INSERT PUBLIC COMMENTS] submitted before or during the Public Hearings held on July 20, 2021 and August 2, 2021. City staff also sent two group emails to our 180 community partners and stakeholders contacts; one at the beginning of the public comment period and a reminder for the final public hearing.

### **7. Summary**

The City of Lewisville solicited comments from the public for the proposed 2021-2022 Annual Action Plan by posting notice in the newspaper, posting the plan to the city website, and holding two public hearings in addition to the two hearings held the previous fall. All comments were accepted and recorded. All comments represent actual needs. Several of the needs are addressed in the Action Plan

and through on-going collaborations. Comments also helped the City direct CDBG-CV funds to the highest needs. While affordable housing options are not a quick project, City Council has expressed the need as a high priority. A plan to conduct an affordable housing study to address this need is in the beginning phases. The CDBG Advisory Committee recognizes a need for green spaces and outdoor recreational opportunities particularly for the LMI apartment communities along Business 121 (also referred to as “the triangle”). The City will partner its departments to complete a permanent park project. The CDBG Advisory Committee supports spending funds for the park’s development.

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	LEWISVILLE	Neighborhood & Inspection Services

Table 1 – Responsible Agencies

### Narrative (optional)

The Neighborhood & Inspection Services Department is the lead agency for this Annual Action Plan. The Department is responsible for administering the Community Development Block Grant (CDBG) for the City of Lewisville.

Other agencies responsible for executing and administering programs include Building Inspection, Code Enforcement, Parks and Recreation, Planning and Zoning, Economic Development, and Public Services Departments/Divisions.

### Consolidated Plan Public Contact Information

Ashleigh Feryan, Neighborhood Services Coordinator

City of Lewisville

972-219-3736

aferyan@cityoflewisville.com

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of Lewisville continues to work closely with outside agencies, non-profit organizations, regional groups, and other governmental agencies to develop and implement effective community development.

#### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City of Lewisville continues to enhance coordination between public and private housing, health, and service agencies through a variety of means, including membership of the Denton County Homeless Coalition, referrals to the Denton Housing Authority, and referrals to privately assisted housing project in the City. The City also offers a variety of technical service activities for non-profits, coalitions and neighborhood groups interested in developing housing or activities related to the CDBG program and other community development efforts. Coordination includes social service roundtables (on hold during COVID), United Way committees, the Community Resource Expo (on hold during COVID), and various non-profit organizations in addition to the sixteen agencies the City funds using CDBG and local funding. The City’s request for proposals process is open to all non-profit organizations. For the CDBG-CV3 grant cycle, mental health was made a funding priority.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City works closely with the Denton County Homeless Coalition, which is a member of the Balance of State Continuum of Care for the State of Texas. The Denton County Homeless Coalition is composed of local non-profits, government agencies, and county residents and helps coordinate efforts to address the needs of homeless persons in Denton County. The City also supports the United Way’s Denton County Homeless Leadership Team. A staff member and a council member attend the meetings. The Leadership Team supports homeless issues with planning, coordination, and political leadership.

This year the City will directly fund Denton County Friends of the Family with CDBG, as well as Salvation Army, Christian Community Action, and Journey to Dream using local funds.



**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Lewisville does not receive ESG funds. However, the City of Lewisville works closely with agencies that receive state ESG funding, as well as the Denton County Homeless Coalition.

**2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	United Way of Denton County
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted through invitations to provide feedback and other input in the plan.
2	<b>Agency/Group/Organization</b>	Denton County Homeless Coalition
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted through invitations to provide feedback and other input in the plan.

3	<b>Agency/Group/Organization</b>	Christian Community Action
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted through invitations to provide feedback and other input in the plan.
4	<b>Agency/Group/Organization</b>	PediPlace
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted through invitations to provide feedback and other input in the plan.
5	<b>Agency/Group/Organization</b>	Giving Hope, Inc
	<b>Agency/Group/Organization Type</b>	Services-homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted through invitations to provide feedback and other input in the plan.
6	<b>Agency/Group/Organization</b>	Communities In Schools of North Texas
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted through invitations to provide feedback and other input in the plan.
7	<b>Agency/Group/Organization</b>	The Salvation Army Lewisville
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted through invitations to provide feedback and other input in the plan.

8	<b>Agency/Group/Organization</b>	Children's Advocacy Center of Denton County
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Victims of Domestic Violence Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency was consulted through invitations to provide feedback and other input in the plan.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City of Lewisville made every attempt to be inclusive in its consultation efforts throughout the planning process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Denton County Homeless Coalition/ Texas Homeless Network	The goals of this plan work in conjunction with the efforts of the Denton County Homeless Coalition and their efforts to combat homelessness.
Lewisville2025	City of Lewisville	The City of Lewisville's efforts as defined by the 2025 plan were taken into account when developing this Annual Action Plan, using any opportunities to maximize impact or pool resources to meet needs.
Listen Learn Lead	City of Lewisville	The City of Lewisville's efforts to build a stronger city that offers equity and dignity to all persons were taken into account when developing this Annual Action Plan.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

The City of Lewisville continues to work closely with outside agencies to help promote coordinated efforts and consultation among agencies.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting.**

The citizen participation process included various steps to gather resident and stakeholder feedback including two public hearings last fall; regular meetings of the CDBG Advisory Committee; and following the release of the draft document, a public hearing was held on July 20, 2021. Another public hearing was held on August 2, 2021. Comments from hearings were considered by the Committee and staff in developing projects and considering priorities and sub-recipient proposals. Notices and reminders were also sent by email to the Grants Division's 180 contacts on a stakeholders and community partners list. During the COVID shut-down, staff made repeated efforts to call funded agencies to assess ongoing needs. For the most part these guided efforts to amend the 2019 Annual Action Plan to use CDBG -CV funds, but it also informed this plan.

## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community				<a href="https://tinyurl.com/yco9tkky">https://tinyurl.com/yco9tkky</a>
2	Public Hearing	Non-targeted/broad community	8 citizens attended plus CDBG Advisory Committee	Affordable Housing, Food Insecurity, Employment Barriers	All comments were accepted	<a href="https://www.cityoflewisville.com/about-us/city-departments/neighborhood-services/cdbg-advisory-committee">https://www.cityoflewisville.com/about-us/city-departments/neighborhood-services/cdbg-advisory-committee</a>
3	Public Hearing	Non-targeted/broad community	7 citizens attended plus CDBG Advisory Committee	Mental Health Services, Childcare, Child Safety	All comments were accepted	<a href="https://www.cityoflewisville.com/about-us/city-departments/neighborhood-services/cdbg-advisory-committee">https://www.cityoflewisville.com/about-us/city-departments/neighborhood-services/cdbg-advisory-committee</a>
4	Public Hearing	Non-targeted/broad community	CDBG Advisory Committee in attendance			
5	Public Hearing	Non-targeted/broad community				

**Table 4 – Citizen Participation Outreach**



## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The following are the anticipated resources for the 2021 Annual Action Plan.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	784,038	0	0	784,038	784,038	

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

The City of Lewisville will consider any opportunity to secure additional federal and private funding for housing and community development activities through responses to Notices of Funding Availability issued by federal agencies, state agencies and through public/private partnerships. The City continuously looks for opportunities to leverage federal funding, extending the ability of the federally funded programs to impact community needs. However, the consideration to apply for additional funds may be limited by constraints of staff capacity and local funding needed to support new programs.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

Not applicable.

### **Discussion**

The City will utilize its CDBG funding over the course of this Annual Action Plan period to fund the goals and objectives as outlined by this Plan.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Enhance infrastructure and public facilities	2017	2021	Non-Housing Community Development	Citywide	Infrastructure Public Facilities	CDBG: \$509,625	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,080 Persons Assisted
2	AFH Goal: Enhance access to vital social services	2017	2021	Non-Homeless Special Needs	Citywide	Special Needs Populations AFH Factor: Lack of quality health care for some	CDBG: \$106,168	Public service activities other than Low/Moderate Income Housing Benefit: 325 Persons Assisted
3	Support efforts to combat homelessness	2017	2021	Homeless	Citywide	Homelessness	CDBG: \$11,438	Homeless Person Overnight Shelter: 4 Persons Assisted

**Table 6 – Goals Summary**

## Goal Descriptions

1	Goal Name	Enhance infrastructure and public facilities
	Goal Description	
2	Goal Name	AFH Goal: Enhance access to vital social services
	Goal Description	
3	Goal Name	Support efforts to combat homelessness
	Goal Description	

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

The following projects will be undertaken during the 2021 Plan Year. Projects include park acquisition (infrastructure), Complete Street Design, social services, and homeless services.

#### Projects

#	Project Name
1	Park Development - Land Acquisition
2	Southwest Parkway Complete Street Design
3	PediPlace - Pediatric Office Visits
4	SPAN - Meals on Wheels
5	CASA Court Advocacy Program
6	Denton County Friends of the Family - Shelter Days
7	Children's Advocacy Center of North Texas Inc
8	Administration PY 2021

**Table 7 - Project Information**

#### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The allocation priorities are established based on the results of the Needs Assessment, Market Analysis, public input, and the 2017 Housing and Community Needs survey. These assessments, coupled with the City's capacity to address needs with available funds, resulted in these projects being selected. All projects meet various needs, as identified in the Priority Needs section of the 2017-2021 Consolidated Plan.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	Park Development - Land Acquisition and Development
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Enhance infrastructure and public facilities
	<b>Needs Addressed</b>	Infrastructure Public Facilities
	<b>Funding</b>	CDBG: \$250,000
	<b>Description</b>	Funding will support development of new park space through acquisition of land. The multi-year project has been funded in 2019, 2020 and now the 2021 Action Plans. Years one and two funds went to purchase a 2.5-acre tract of land. Other city funds are being used for park design. The \$250,000 in 2021 will be used to acquire an additional ½ acre parcel to compliment and expand the land already purchased. When complete, the parks will serve 5,080 Lewisville residents in the “Triangle” neighborhood immediately surrounding the park.
	<b>Target Date</b>	9/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5,080 Lewisville residents. 74.31% of households are low/mod income and 72% are Hispanic. Nearly all live in apartment communities and have no parks or grocery stores, and a shortage of trees and other amenities in the neighborhood.
	<b>Location Description</b>	Between Southwest Parkway and I-35 next to Kia Drive, in Lewisville, TX
2	<b>Planned Activities</b>	Land Acquisition, improvements to infrastructure. In years 2-3 to include park design and construction and the additional parcel acquisition funded in this 2021 Action Plan. Once completed, new park space will be used for social gathering space for residents of the immediate area.
	<b>Project Name</b>	Southwest Parkway Complete Street Design
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Enhance infrastructure and public facilities
	<b>Needs Addressed</b>	Infrastructure Public Facilities

	<b>Funding</b>	CDBG: \$259,625
	<b>Description</b>	The City of Lewisville will use the 'Complete Streets' concept to design improvements to Southwest Parkway, from Corporate Dr. to State Highway 121. Funds will design future improvements to offer improved pedestrian and bicycle access, calmer vehicle traffic, landscaping and streetscape. It will also complement the new CDBG-funded park and make it more accessible. Southwest Parkway is the main through street in this neighborhood. Making it pedestrian-friendly will help create a walkable, vibrant neighborhood.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$259,625 in CDBG funds will be used to design street and sidewalk improvements for 5,080 Lewisville residents in the "Triangle" neighborhood that need improved pedestrian paths, bicycle lanes and traffic calming, especially for children, seniors and people with disabilities. The apartment communities served represent the densest concentration of low/mod income residents in Lewisville
	<b>Location Description</b>	Various locations citywide
	<b>Planned Activities</b>	Funds will be used for design and engineering of a Complete Street project. Construction would follow, likely using other funding sources, in 2022 to 2023.
<b>3</b>	<b>Project Name</b>	PediPlace - Pediatric Office Visits
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services
	<b>Needs Addressed</b>	Health and Mental Health Services AFH Factor: Lack of quality health care for some
	<b>Funding</b>	CDBG: \$48,688
	<b>Description</b>	PediPlace provides quality, cost-effective primary pediatric healthcare to children from birth through 18 years of age. This program serves uninsured Lewisville residents and supplement limited reimbursements from Medicaid and Children's Health Insurance Program (CHIP).
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$48,688 in CDBG funds will be used to provide 502 health-related services to 137 people.
	<b>Location Description</b>	502 S Old Orchard Lane, Ste. 126. Lewisville, TX 75067



	<b>Planned Activities</b>	PediPlace provides quality, cost-effective primary pediatric healthcare to children from birth through 18 years of age. This program serves uninsured Lewisville residents and supplement limited reimbursements from Medicaid and Children's Health Insurance Program (CHIP).
<b>4</b>	<b>Project Name</b>	SPAN - Meals on Wheels
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services
	<b>Needs Addressed</b>	Special Needs Populations
	<b>Funding</b>	CDBG: \$18,000
	<b>Description</b>	Meals on Wheels provides nutritious meals and nutrition education to seniors to assist in meeting daily nutritional needs. The program includes noon-time meals delivered by volunteers to home-bound seniors and congregate lunches at senior centers and senior living facilities.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$18,000 in CDBG funds will be used to pay a portion of the cost to provide 16,950 meals to 140 people.
	<b>Location Description</b>	Various locations within the city.
<b>5</b>	<b>Planned Activities</b>	Meals on Wheels provides nutritious meals and nutrition education to seniors to assist in meeting daily nutritional needs. The program includes noon-time meals delivered by volunteers to home-bound seniors and congregate lunches at senior centers and senior living facilities.
	<b>Project Name</b>	CASA Court Advocacy Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services
	<b>Needs Addressed</b>	Special Needs Populations
	<b>Funding</b>	CDBG: \$14,480
	<b>Description</b>	The CASA Court Advocacy Program provides community volunteers, to advocate in the civil court system, for the individual needs and best interests of children who have been removed from their homes by Child Protective Services due to abuse and/or neglect.

	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$14,480 in CDBG funds will be used to staff 289 Child Advocacy Activities for 8 people.
	<b>Location Description</b>	Various locations in the city.
	<b>Planned Activities</b>	The CASA Court Advocacy Program provides community volunteers, to advocate in the civil court system, for the individual needs and best interests of children who have been removed from their homes by Child Protective Services due to abuse and/or neglect.
<b>6</b>	<b>Project Name</b>	Denton County Friends of the Family - Shelter Days
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support efforts to combat homelessness
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$11,438
	<b>Description</b>	Emergency shelter program provides shelter, counseling, and advocacy to both adults and children who have become homeless as a result of domestic violence and/or sexual assault victimization. We provide comprehensive services to assist victims of domestic violence and sexual assault as they transition from crisis to safety and stability.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$11,438 in CDBG funds will be used to provide 147 shelter days for 4 people.
	<b>Location Description</b>	Friends of the Family shelter at undisclosed location in Denton County.
<b>7</b>	<b>Project Name</b>	Children's Advocacy Center for North Texas Inc
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Enhance access to vital social services

	<b>Needs Addressed</b>	Special Needs Populations
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	CACDC provides justice and healing to victims of severe child abuse and for investigative assistance to the Lewisville Police Department.
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$25,000 in CDBG funds will be used to provide 522 victim services to 40 people
	<b>Location Description</b>	Children's Advocacy Center of Denton County, 1854 Cain Dr., Lewisville TX 75077
	<b>Planned Activities</b>	CACDC provides justice and healing to victims of severe child abuse and for investigative assistance to the Lewisville Police Department.
<b>8</b>	<b>Project Name</b>	Administration PY 2021
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AFH Goal: Preservation of affordable housing AFH Goal: Enhance access to vital social services Enhance infrastructure and public facilities Support efforts to combat homelessness

<b>Needs Addressed</b>	<p>Low to moderate Income homeowner households</p> <p>Infrastructure</p> <p>Public Facilities</p> <p>Homelessness</p> <p>Health and Mental Health Services</p> <p>Special Needs Populations</p> <p>Economic Development</p> <p>AFH Factor: Availability of Affordable Units</p> <p>AFH Factor: Access to Financial Services</p> <p>AFH Factor: Resistance to affordable housing</p> <p>AFH Factor: Discriminatory actions in the market</p> <p>AFH Factor: Lack of understanding of fair housing</p> <p>AFH Factor: Access to publicly supported housing</p> <p>AFH Factor: Lack of affordable housing for seniors</p> <p>AFH Factor: Lending Discrimination</p> <p>AFH Factor: Private Discrimination</p> <p>AFH Factor: Siting Selection Policies</p> <p>AFH Factor: Practice for publicly supported housing</p> <p>AFH Factor: Lack of quality health care for some</p>
<b>Funding</b>	CDBG: \$156,808
<b>Description</b>	The City will use administrative funds to develop and implement the program. These funds are also used to help generate additional opportunities for collaboration among partners and service providers.
<b>Target Date</b>	9/30/2022
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Administrative funds. No direct benefit.
<b>Location Description</b>	151 W. Church St, Lewisville, TX 75057
<b>Planned Activities</b>	The City will undertake a variety of tasks to facilitate the development and implementation of the Consolidated Plan, including actions related to furthering fair housing through increased collaboration and coordination with outside agencies.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.**

While the City of Lewisville will not restrict CDBG investments geographically, the City does prioritize some client selection and project planning based on locally designated Target Reinvestment Neighborhoods (TRNs). The TRNs are established areas in the City, as identified in Map X.1 of 2017-2021 Consolidated Plan, that have carried over from the City's previous planning efforts. These reinvestment neighborhoods primarily overlap with the Low-Mod block groups, as shown in Map X.2 of 2017-2021 Consolidated Plan. However, "Edna-Charles" does not fall in a low/mod income block group, so future LMA activities there would be unlikely. Since these target neighborhoods are part of other City efforts, the City may prioritize client selection within these areas. The TRNs also affect selection of volunteer projects and increased marketing for programs including a new local incentive program, the Property Enhancement Program (PEP) that gives any homeowner-occupant a \$1,000 match for exterior improvements. The match is increased up to \$5,000 for low-mod income owners.

A recommendation from the Listen Learn Lead Report is to create a new framework on determining targeted neighborhoods using LMI households, health indexes, code enforcement rates, neighborhood age, population density, and percent of historically underserved population. The city will put a committee together this program year to begin the process of updating the target neighborhoods.

The City's Planning Department created two Small Area Plans to be used to address areas with unique challenges and opportunities and can help create or enhance a distinctive identity for those areas. The Planning Department is working with Community Grants to determine how to meet action steps in these plans.

Beginning in 2019 the City also began concentrating efforts on the Triangle neighborhood. 76% of area households are low/ mod income and 72% are Hispanic. Nearly all live in apartment communities and have no parks or grocery stores, and a shortage of trees and other amenities in the immediate neighborhood. The city is working to complete a park project for the residents in the described area. Once completed, "Triangle Park" will be used for social gathering and recreation space for residents of the immediate area serving 5,080 Lewisville residents.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Citywide	100

**Table 8 - Geographic Distribution**

## **Rationale for the priorities for allocating investments geographically**

During the five planning years from 2017 through 2021, the City of Lewisville intends on distributing CDBG funds throughout the City based on a variety of factors, including the level of need and the capacity to meet needs. Therefore, funds will be available citywide, although may be targeted to areas of high need during subsequent plan years.

## **Discussion**

This year's infrastructure/ public facility project calls for park improvements in the area between I-35, Highway 121, and Corporate Dr., especially targeting multi-family residential areas with high concentration of LMA population. Southwest Parkway cuts through the middle of this neighborhood and is the primary egress for about 80% of the residents living in the neighborhood. Originally, planning by the Parks Department, in collaboration with the Urban Land Institute highlighted the needs in this neighborhood. Besides being 74% low/mod income, the neighborhood was also found to be severely underserved for public facilities. The Park Development Project began in 2019 and is a multi-year effort to develop a much-needed urban park for the 'Triangle' residents described above. The Southwest Parkway Complete Street project not only uses the same geographic rationale, it also complements the Park project by enhancing pedestrian access.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	4
Non-Homeless	0
Special-Needs	0
Total	4

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

The 2021 Plan Year has funds to support one homeless and housing programs: The Friends of the Family domestic violence shelter.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The City does not operate any public housing units.

### **Actions planned during the next year to address the needs to public housing**

N/A

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

N/A

### **If the PHA is designated as troubled, describe the way financial assistance will be provided or other assistance.**

N/A

### **Discussion**

N/A



## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

During the 2021 Program Year, the City will continue its efforts to support the Denton County Homeless Coalition through continued membership and collaboration.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

The City of Lewisville will maintain its membership and coordination with the Denton County Homeless Coalition. The Denton County Homeless Coalition utilizes coordinated entry, which helps match any household experiencing homelessness with any available and appropriate service in the County. CARES act funding has been used for eviction prevention county-wide, including with funds from Lewisville.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

During PY 2021, the City is funding two efforts to help provide shelter options for homeless households with CDBG funds and one effort is being supported with local dollars. The first is funding for the Denton County Friends of the Family from CDBG, by providing emergency shelter for 147 days for 4 people. Lastly, \$18,000 of City funds will go to Journey to Dream to provide shelter and services for homeless teens.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Using coordinated entry, the Denton County Homeless Coalition uses eight locations within the County, including two locations in the City of Lewisville to assess the needs of homeless persons and families. This service will assess the current housing situations and connect the household with any available housing resources. These efforts help reduce the average length of homelessness, as well as prevent homelessness through linking households with services in an efficient manner for all service providers within the County area. The Denton County Homeless Coalition has also created a Barriers Fund. This fund assists nonprofits that are working to promote housing stability and self-sufficiency.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely**

**low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The Denton County Homeless Leadership Team continues efforts to follow discharge plans through partnerships with local hospitals and other systems of care to help ensure that persons are not discharged into homelessness. These efforts utilize existing resources within the County to place in need persons with available service providers.

## **Discussion**

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

While the major barriers to affordable housing remain the high cost of land, materials, and labor, the City created a goal in the 2017 Assessment of Fair Housing to consider affordability during a planned re-write of local development codes, which is currently underway. The code overhaul was already planned but affordability was added as a key component. The code overhaul is currently in legal review. Additionally, the City Council considered housing affordability a priority and an Affordable Housing Plan is in the beginning phases of funding.

### **Discussion:**

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The City recognizes the large amount of unmet needs experienced by Lewisville residents, including the approximate 9,900 households at or below 80 percent HAMFI. Addressing the needs of these households continues to be a major focus of City efforts throughout the 2017-2021 Consolidated Plan and during the 2021 program year.

The City has also undertaken additional efforts that are meeting the priority needs as identified in this Plan. The City built a multi-generational rec center with City general funds, which helps address the public facility priority need. The City also has on-going activities for master trails throughout the City, addressing the infrastructure priority needs identified in the Plan. These plans were enhanced with strategic planning for 10-minute walk to the park approach that highlighted underserved populations and led to this year's Action Plan project for park development as well as pedestrian access and neighborhood vitality need for the same neighborhood.

The City has worked to create a coalition, Together Lewisville Coalition, which brings local government, non-profits, faith-based organizations, and businesses together. This coalition works to identify unmet needs and find the resources to fill the gaps. One initiative this Coalition created is a Community Resource Expo. This effort brings multiple non-profit case workers and residents to one location. A resident can receive resources from multiple agencies in one day rather than traveling around the county and making multiple appointments. The Community Resource Expo is a large centralized semi-annual event. Due to COVID-19 the in-person events are on hold but will resume as soon as possible.

### **Actions planned to address obstacles to meeting underserved needs**

As the major obstacle to meeting underserved needs continues to be a lack of available resources, the City of Lewisville will continue to seek out additional funding opportunities. In addition, the City will continue to develop the Together Lewisville Coalition to increase collaboration, find resources, and increase the impact of available funding.

### **Actions planned to foster and maintain affordable housing**

During the 2021 Program Year, the City will re-establish a Housing Rehab program by creating a Minor Housing Rehab Program. City planning and management are looking how affordability can be taken into consideration as the City revises its zoning ordinances.

### **Actions planned to reduce lead-based paint hazards**

The City will continue to increase community awareness by providing information to Lewisville residents. This information is provided to housing renovation projects at risk of lead-based paint, as well

as providing adequate mitigation for any projects undertaken by City efforts. If a client of the Housing Rehabilitation Program owns a home that was built before 1978, lead-based paint removal or mitigation is included in the scope of work as required by the LBP Rule. The City-funded Property Enhancement Program (PEP) also provides information regarding lead-based paint to all clients. Lead-based paint activities, such as testing and use of qualified contracts, are eligible activities for PEP reimbursement.

### **Actions planned to reduce the number of poverty-level families**

The City, through direct funding and projects as well as partnerships with outside service providers, will support efforts that provide a full range of services to promote self-sufficiency. Through increasing access to vital health and social services, the City will strive to help meet the needs of poverty-level families. The Salvation Army continues to work on their new Community Center. This Community Center will help Salvation Army provide more services to low-income residents that will help them find jobs. The City has designated \$170,000 for public service programs to aid families and residents who are considered low to moderate income. The City will fund three different agencies that assist LMI residents with various financial resources and programs. The Salvation Army will receive \$14,950 from local funds this year to help residents in financial crisis. Christian Community Action (CCA) has a Family Assistance Program that provides services that are tailored to each family's situation and needs. CCA will receive \$14,950 from the City's general fund. Also, local dollars will aid various social services to Lewisville residents by providing funding: \$11,000 to Chisolm Trail RSVP, \$31,400 to Communities In Schools, \$9,438 to Denton County Friends of Family, \$9,250 to Denton County MHMR, \$30,000 to Health Services of North Texas, \$18,000 to Journey to Dream, \$13,700 to New Hope Learning Center, \$9,812 to PediPlace, and \$7,500 to Special Abilities of North Texas.

The City of Lewisville also received \$1,209,204 in CDBG CV funds that will assist LMI residents of Lewisville.

### **Actions planned to develop institutional structure**

The City will continue to work with outside agencies and organizations that encourage collaboration and joint efforts to meet the needs of Lewisville residents and provide effective service with the available resources. Some of the programs the City is involved in that continue to encourage collaboration are Together Lewisville Coalition and its initiatives, Social Service Round Tables with Town of Flower Mound, Homeless Leadership Team, and Homeless Coalition.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City of Lewisville continues to enhance coordination between public and private housing, health, and service agencies through a variety of means, including membership and participation with the Denton County Homeless Coalition, referrals to the Denton Housing Authority, and referrals to privately

assisted housing project in the City. The City also offers a variety of technical service activities for developers, non-profits, coalitions and neighborhood groups interested in developing housing or activities related to the CDBG program and other community development efforts. A program that the Barriers Fund is developing called Doors for Denton County will provide financial assurances to local property managers and landlords concerned with perceived risks and will ultimately increase housing stability for low-income families. The City has established communication to the Resident Services Coordinator for Atlantic Housing Foundation who manages Stone Creek Apartments, a non-profit housing option for qualified Lewisville residents.

**Discussion:**

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

#### Introduction:

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

This plan covers a single year from October 1, 2021 to September 30, 2022.



## **Attachments**

**Citizen Participation Comments**

**Grantee SF-424's and Certification(s)**