

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, AMENDING THE PREVIOUSLY ADOPTED AND APPROVED BUDGET ORDINANCE FOR THE FISCAL YEAR OCTOBER 1, 2024 TO SEPTEMBER 30, 2025 BY PROVIDING SUPPLEMENTAL APPROPRIATIONS TO VARIOUS FUNDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, there exists a growing public necessity, and it is an emergency expenditure to meet unusual and unforeseen conditions which could not by reasonable, diligent thought and attention be included in the original budget; and,

WHEREAS, various supplemental appropriations were deemed necessary and approved individually for operations during Fiscal Year 2024-25, and,

WHEREAS, additional supplemental appropriations are now required to address various expenses linked to the Tittle McFadden Public Safety Center, utility billing credit card fees, health insurance claims, and other liability claims, and,

WHEREAS, supplemental appropriations to the Fiscal Year 2024-25 budget are now required for the Water & Sewer Fund and Health Benefit Trust Fund and can be found in the comprehensive listing (Exhibit A),

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, THAT:

SECTION 1. AMENDMENTS. The ordinance adopting the budget for the Fiscal Year occurring October 1, 2024 to September 30, 2025, is amended by the supplemental appropriations approved by the City Council throughout Fiscal Year 2024-25 including those in

Exhibit A, and are allocated for expenditures, and the estimates of income are acceptable and proper and sufficient to pay such expenditures.

SECTION 2. EFFECTIVE DATE. This ordinance shall become effective immediately upon its passage and publication as required by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, BY A VOTE OF __ TO __, ON THIS THE 15th DAY OF SEPTEMBER 2025.

APPROVED:

TJ Gilmore, MAYOR

ATTEST:

Jennifer Malone-Ippolito, CITY SECRETARY

APPROVED AS TO FORM:

Lizbeth Plaster, CITY ATTORNEY