

ANNUAL ACTION PLAN REVIEW

City Council Workshop
August 4, 2025

BACKGROUND

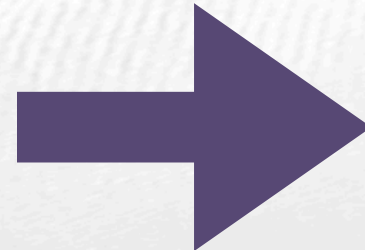
- Lewisville has been receiving CDBG funds from HUD since 1997
 - FY25-26 \$847,606
- Only second year to receive HOME funds
 - FY25-26 \$376,555.08
- Annual Action Plan
 - Must submit to show how CDBG and HOME funds will be allocated
 - Due to HUD on August 15
 - Required to have a 30 day public comment period
 - Can be amended if needed
- Timeliness Test
 - spending funds in a timely manner
 - conducted 60 days before the end of the Program Year
 - no greater than one and one-half (1.5) times its annual grant remaining in the Line of Credit

Breakdown	Amount Available
Total CDBG	\$847,606
Administration (20%)	\$169,521.20
Social Services (15%)	\$127,140.90
Public Infrastructure (65%)	\$550,943.90

COUNCIL AGENDA ITEMS

Council Agenda Items #3 & 4
Amend Annual Action Plans for FY23-24 & 24-25

Multifamily Accessibility Program
\$446,306



Project Name	Total
Historic Fox Hembry Cemetery Revitalization	\$158,248.82
United Way of Denton County HVAC Replacement	\$26,300
Boys & Girls Clubs of Greater Tarrant County HVAC Replacement	\$126,450
Denton County Friends of the Family Family Justice Center Construction	\$135,307.93

MULTIFAMILY ACCESSIBILITY PROGRAM

- A need identified in the 2022–2027 Consolidated Plan that our aging multifamily complexes needed accessibility improvements
- Staff worked to find a multifamily complex to partner, targeting Low Income Housing Tax Credit properties nearing the end of their affordability period
- Staff discussed with Economic Development to add program funds to the Affordable Housing Notice of Funding Availability released in 2025
- Received no applications from multifamily complexes or developers, leading to an amendment of two Annual Action Plans to reallocate funding to other projects

FY25-26 PUBLIC INFRASTRUCTURE PROJECTS

Project Name	Total
Denton County Friends of the Family Family Justice Center Construction	\$434,692.07
Minor Housing Rehabilitation Program - HVAC	\$116,251.83

SOCIAL SERVICE RECOMMENDATIONS

Agency Name	Recommended Allocation
CDBG	
SPAN - Meals on Wheels	\$25,000
PediPlace	\$51,178.05
Boys & Girls Clubs of Greater Tarrant County	\$13,000
Denton County Friends of the Family - Emergency Shelter	\$14,000
CASA of Denton County	\$23,962.85

Not on the agenda tonight →

Agency Name	Recommended Allocation
City Fund	
PediPlace	\$8,537.15
CCA	\$24,000
Communities in Schools of North Texas	\$19,000
Heart of the City	\$25,000
Journey to Dream	\$17,000
Health Services of North Texas	\$23,462.85
Chisholm Trail Retired Senior Volunteer Program	\$7,000
Denton County MHMR	\$14,000
Special Abilities of North Texas	\$10,000
Our Daily Bread	\$10,000
Children's Advocacy Center for North Texas	\$40,000
Metro Relief	\$12,000
Denton County Friends of the Family - Non-Residential Services	\$12,000

QUESTIONS?