MEMORANDUM

TO: Claire Powell, City Manager

FROM: Mark McNeal, Fire Chief

DATE: September 15, 2025

SUBJECT: Approval of the Fire Protection and Emergency Ambulance Services

Interlocal Cooperation Agreement for Fiscal Years 2026 and 2027 Between Denton County and the City of Lewisville; and Authorization for the City

Manager, or Her Designee, to Execute the Agreement.

BACKGROUND

The Lewisville Fire Department provides fire protection and emergency ambulance services to unincorporated areas of Denton County through an interlocal cooperation agreement (ILA). The agreement, covering the period of October 1st through September 30th, has been renewed annually for many years.

In the last fiscal year, the City received \$78,103 under this agreement for the provision of Fire Protection and Emergency Ambulance Services.

ANALYSIS

The County has extended the ILA term from one to two years, with a total value of \$163,305. Under the new agreement:

- In year one, the sum of \$80,446 is due in full no later than February 1, 2026.
- In year two, the sum of \$82,859 is due in full no later than February 1, 2027.

CITY STAFF'S RECOMMENDATION

That the City Council approve the agreement and authorize the City Manager, or her designee, to execute the agreement as set forth in the caption above.