

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, AMENDING THE PREVIOUSLY ADOPTED AND APPROVED BUDGET ORDINANCE FOR THE FISCAL YEAR OCTOBER 1, 2023 TO SEPTEMBER 30, 2024; BY PROVIDING SUPPLEMENTAL APPROPRIATIONS TO THE VARIOUS FUNDS; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

WHEREAS, there exists a growing public necessity, and it is an emergency expenditure to meet unusual and unforeseen conditions which could not by reasonable, diligent thought and attention be included in the original budget; and,

WHEREAS, various supplemental appropriations were deemed necessary and approved individually for operations during Fiscal Year 2023-24, and,

WHEREAS, additional supplemental appropriations are now required to address various expenses linked to repair of the vehicles in the City's fleet as well as auto liability claims and other liability claims, and,

WHEREAS, supplemental appropriations to the Fiscal Year 2023-24 budget are now required for the Maintenance & Replacement Fund and the Self-Insurance Risk Fund and can be found in the comprehensive listing (Exhibit A); and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, THAT:

SECTION 1. AMENDMENTS. The Ordinance adopting the budget for the Fiscal Year occurring October 1, 2023 to September 30, 2024, be amended by the supplemental appropriations approved by the City Council throughout Fiscal Year 2023-24 including those in

Exhibit A, and that these supplemental appropriations are allocated for expenditures, and the estimates of income are acceptable and proper and sufficient to pay such expenditures.

SECTION 2. EFFECTIVE DATE. This Ordinance shall become effective immediately upon its passage.

SECTION 3. EMERGENCY. It being for the public welfare that this Ordinance be passed creates an emergency and public necessity, and the rule requiring this Ordinance be read on three separate occasions be, and the same is hereby waived and this Ordinance shall be in full force and effect from and after its passage and approval and publication, as the law in such cases provides.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, BY A VOTE OF __ TO __, ON THIS THE 16th DAY OF SEPTEMBER 2024.

APPROVED:

TJ Gilmore, MAYOR

ATTEST:

Thomas Harris III, CITY SECRETARY

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APPROVED AS TO FORM:

Liz Plaster, CITY ATTORNEY