



# GENERAL PROJECTS

**SIDEWALK IMPROVEMENTS**

**SCREENING WALL REPAIRS**

**JONES STREET & KEALY AVE - FLAP GRANT**

**SOUTHWEST PARKWAY**

**NORTH MILL STREET**

**KING ARTHUR BLVD**

**OLD TOWN FACADE PROGRAM**

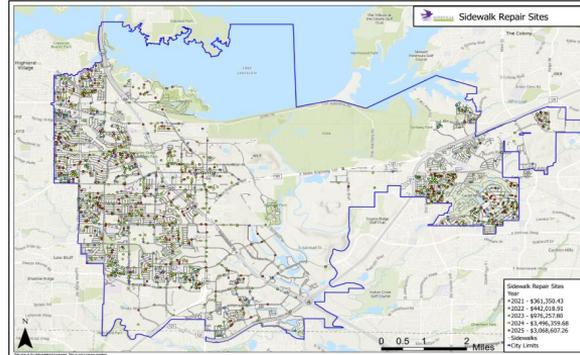


# SIDEWALK IMPROVEMENTS

## PROJECT DESCRIPTION

Sidewalk repair, maintenance and ADA compliance.  
Coordination with Engineering/Traffic.

## PROJECT IMAGES / MAP



## CURRENT STATUS

Current work:

- Pirate Park to repair ADA issues
- Valley Ridge at Business 121
- College Parkway from Abilene to Kirkpatrick
- Hunter's Glen-panel and sidewalk replacement



**FUNDING SOURCES: GENERAL FUND CASH**

**ESTIMATED COMPLETION: ONGOING PROJECT FOR MAINTENANCE AND REPAIR**

**PERCENT COMPLETE: ONGOING**

# SCREENING WALL REPAIRS

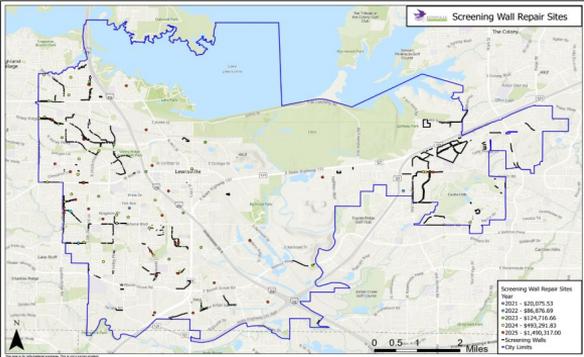
## PROJECT DESCRIPTION

Screening wall repair and maintenance throughout the City.

## CURRENT STATUS

Currently starting new Fiscal Year project list from 5-year plan with current vendor (Gomez Floor Coverings)

## PROJECT IMAGES / MAP



**TOTAL PROJECT COST:**

Year	Cost
2021	\$20,075.53
2022	\$86,876.69
2023	\$124,716.66
2024	\$493,291.83
2025	\$1,490,317.00

**FUNDING SOURCES: GENERAL FUND CASH**

**ESTIMATED COMPLETION: ONGOING PROJECT FOR MAINTENANCE AND REPAIR**

**PERCENT COMPLETE: ONGOING**

# JONES STREET & KEALY AVENUE (FLAP GRANT)

## PROJECT DESCRIPTION

Reconstruction of Jones Street from N. Cowan Ave to Kealy Ave. and Kealy Ave. from Jones Street to just north of Benjamin's Way. Street is being reconstructed with concrete pavement and curb & gutter along with a soft surface trail adjacent to LLELA. The intersection of Jones and Kealy along with the entrance of LLELA is being realigned.

## CURRENT STATUS

This project is under construction being performed by a federal contractor. Construction is roughly 40% complete.

## PROJECT IMAGES / MAP



**TOTAL PROJECT COST: \$6.3 MILLION,  
INCLUDING \$1.3 MILLION CITY  
MATCH**

**FUNDING SOURCES: GENERAL FUND  
CASH, GO BONDS, UTILITY REVENUE  
BONDS, FEDERAL LAND ACCESS GRANT**

**ESTIMATED COMPLETION: DEC 2025**

**PERCENT COMPLETE: 40%**

# SOUTHWEST PARKWAY

## PROJECT DESCRIPTION

Reconstruct Southwest Parkway from Corporate Drive to Bus. 121, narrowing the street section to 24 feet, adding a 5-foot sidewalk on the south side of the street and a 12-foot wide bike & ped trail behind the curb on the north side.

## CURRENT STATUS

Construction plans are substantially complete. Temporary construction easements are being negotiated prior to bidding the project.

## PROJECT IMAGES / MAP



**TOTAL PROJECT COST: \$9.6M**

**FUNDING SOURCES: GO BONDS,  
CDBG FUNDS, DCTA TRIP FUNDS**

**ESTIMATED COMPLETION: DESIGN  
COMPLETION/BIDDING DECEMBER  
2025**

**PERCENT COMPLETE: DESIGN 99%**

# NORTH MILL STREET

## PROJECT DESCRIPTION

Reconstruct North Mill Street from Tennie Drive, south to Lakeview. New street is a two-lane concrete street without curb & gutter and a bike lane on both sides. Project includes new water and sewer utilities. Project will maintain open drainage .

## CURRENT STATUS

Construction is complete with the contractor addressing minor "punch list" items. Staff is considering options for providing additional separation for the bike lanes.

## PROJECT IMAGES / MAP



**TOTAL PROJECT COST: \$6.7M**

**FUNDING SOURCES: GO BONDS,  
ARPA GRANT FUNDS, STORMWATER  
FUND**

**ESTIMATED COMPLETION: NOV 2025**

**PERCENT COMPLETE: 99%**

# KING ARTHUR BOULEVARD

## PROJECT DESCRIPTION

Provide traffic calming, sidewalk improvements and bike lanes along King Arthur Drive from Old Denton Road to Lady of the Lake Blvd.

## PROJECT IMAGES / MAP



## CURRENT STATUS

The project design is complete and bid documents are being prepared. We expect to bid the project by early November.

**TOTAL PROJECT COST: \$925K**

**FUNDING SOURCES: CIP GENERAL FUND, PID FUND**

**ESTIMATED COMPLETION: SUMMER 2026**

**PERCENT COMPLETE: DESIGN 100% COMPLETE**

# FACADE GRANT - 105 E. MAIN ST./SPARROW ON MAIN

## PROJECT DESCRIPTION

This project included enhancement of all four sides of the building with new windows, doors, and paint. Old overhead doors were converted into new storefront windows, and decorative entry doors were installed.

## CURRENT STATUS

The project transformed the building into an event space. Sparrow Collective, operating as Sparrow on Main, donates 100% of net proceeds from bookings to support women and the community.

## PROJECT IMAGES / FRONT FACADE - BEFORE AND AFTER



**TOTAL PROJECT COST: \$157,634.89**  
**CITY REIMBURSEMENT: \$40,000**

**FUNDING SOURCES: TIRZ 1 CIP FUNDS**

**COMPLETION: AUG 2022**

**PERCENT COMPLETE: 100%**

# FACADE GRANT - 162 W. MAIN STREET

## PROJECT DESCRIPTION

The project enhanced the building's front and rear façade by replacing the storefront glass and door, updating the awning, and repairing and painting the stucco.

## CURRENT STATUS

Tullia Sage is the current tenant. Tullia Sage provides a diverse range of items, from fashion-forward clothing and accessories to unique home decor and thoughtful gifts.

## PROJECT IMAGES / FRONT FACADE - BEFORE AND AFTER



**TOTAL PROJECT COST: \$64,807.97**  
**CITY REIMBURSEMENT: \$13,219.50**

**FUNDING SOURCES: TIRZ 1 CIP FUNDS**

**COMPLETED: SEPT 2023**

**PERCENT COMPLETE: 100%**

# FACADE GRANT - 162 W. MAIN STREET

## PROJECT IMAGES / REAR FACADE - BEFORE AND AFTER



# FACADE GRANT - 301 S. MILL ST/SULLIVAN BBQ

## PROJECT DESCRIPTION

The project focused on extending and enhancing the building's front facade. Key improvements included new glass and doors, an extended patio, and updated signage and lighting.

## CURRENT STATUS

With the completion of the patio extension, the area can now accommodate more outdoor seating, increasing overall capacity and creating a more active and inviting space for guests to enjoy.

## PROJECT IMAGES / FRONT FACADE - BEFORE AND AFTER



**TOTAL PROJECT COST: \$124,173**  
**CITY REIMBURSEMENT: \$40,000**

**FUNDING SOURCES: TIRZ 1 CIP FUNDS**

**COMPLETED: DEC 2024**

**PERCENT COMPLETE: 100%**

# FACADE GRANT - 189 ELM ST. AND 120 CHARLES STREET

## PROJECT DESCRIPTION

This project renovated seven offices across three buildings with new landscaping, signage, paint, roofing, and doors.

## CURRENT STATUS

The property is 76% occupied and they are anticipating 100% occupancy in the next month or two.

## PROJECT IMAGES / FRONT FACADE - BEFORE AND AFTER



**ESTIMATED TOTAL PROJECT COST:**  
**\$240,000**  
**ESTIMATED CITY REIMBURSEMENT: 50%**  
**MAX/\$120,000**

**FUNDING SOURCES: TIRZ 1 CIP FUNDS**

**COMPLETED: JULY 2025**

**PERCENT COMPLETE: 100%**

# FACADE GRANT - BUFFALO HIRSCH

## PROJECT DESCRIPTION

Redevelopment transformed the properties into a vibrant destination featuring a bar, beer garden, gaming area, food trucks, outdoor seating, and a new mural.

## CURRENT STATUS

Buffalo Hirsch is now open after completing construction, providing a new social gathering space that our visitors and residents have been waiting for.

## PROJECT IMAGES / BEFORE



**TOTAL PROJECT COST: \$1.7M**  
**ESTIMATED CITY REIMBURSEMENT:**  
**\$80,000**

**FUNDING SOURCES: HOTEL**  
**OCCUPANCY TAX CIP FUNDS, TIRZ 1**  
**FUNDS**

**COMPLETED: SEPT 2025**

**PERCENT COMPLETE: 100%**

# FACADE GRANT - BUFFALO HIRSCH (AFTER)





# SOLAR LIGHTING

## PROJECT DESCRIPTION

Innovation project to test the performance of solar powered pedestrian lights throughout the park system. LL Woods Park is the test site.

## CURRENT STATUS

Project Complete: Fonroche poles and fixtures were purchased then installed by PARD Park Construction Crews. Team is evaluating use of savings in recently completed projects for similar installations at Raldon Park and Valley Ridge Greenbelt.

## PROJECT IMAGES / MAP



**TOTAL PROJECT COST: \$30K**

**FUNDING SOURCES: 4B CASH**

**COMPLETED: SEPT 2025**

**PERCENT COMPLETE: 100%**

# UTILITY PROJECTS

## COMBINED PUMP STATION & CLEARWELL ACE LANE 12" WATER MAIN



# COMBINED PUMP STATION & CLEARWELL

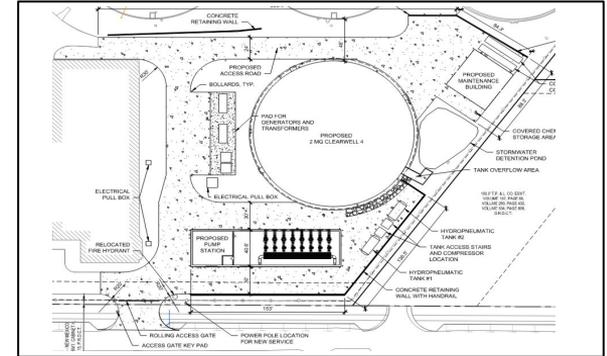
## PROJECT DESCRIPTION

To construct a new combined pump station and a 2 million gallons per day (MGD) clearwell to increase capacity and accommodate future growth.

## CURRENT STATUS

The project is currently in the design phase, with 60% design recently completed.

## PROJECT IMAGES / MAP



**TOTAL PROJECT COST: \$70M**

**FUNDING SOURCES: UTILITY FUND  
CASH, UTILITY REVENUE BONDS**

**ESTIMATED COMPLETION: DEC 2028**

**PERCENT COMPLETE: 60% DESIGN**

# ACE LANE 12-IN WATER MAIN & SIDEWALK

## PROJECT DESCRIPTION

Extend a 12-inch water main and sidewalk along Ace Lane from Valley Parkway south to SH 121. The project provides a looped water main and pedestrian access adjacent to Ace Lane Mobile Home Park.

## CURRENT STATUS

The project is substantially complete pending completion of minor punch list items.

## PROJECT IMAGES / MAP



**TOTAL PROJECT COST: \$1.15M**

**FUNDING SOURCES: GENERAL FUND CASH, UTILITY FUND CASH, UTILITY FUND REVENUE BONDS**

**ESTIMATED COMPLETION: OCT 2025**

**PERCENT COMPLETE: 99%**

ANY QUESTIONS?

THANK YOU

