

MEMORANDUM

TO: Claire Powell, City Manager

FROM: Chris McGinn, Director of Neighborhood & Inspection Services

DATE: May 18, 2026

SUBJECT: Approval of a Resolution of the City Council of the City of Lewisville, Texas, Authorizing an Agreement to Disburse Grant Funding to Boys and Girls Clubs of Greater Tarrant County Inc., a Budgeted Subrecipient Receiving Portions of the City of Lewisville's U.S. Department of Housing and Urban Development Community Development Block Grant Funding for FY 2023-2024 and FY 2024-2025, for Purchase of Equipment and Materials for Four Heating Ventilation and Cooling (HVAC) Units at the New Lewisville Youth Development Center Location; Authorizing the City Manager, or Her Designee, to Execute Said Agreement; and Providing an Effective Date.

BACKGROUND

In the FY 2023-2024 Annual Action Plan for the allocation of Community Development Block Grant (CDBG) funds, public infrastructure funding was allocated to the design and engineering of the second phase of the Serve Lewisville facility. Not all of the CDBG funds allocated to the Serve Lewisville project were spent before the organization's closure in June 2025. Similarly in the FY 2024-2025 Annual Action Plan for the allocation of CDBG funds, public infrastructure funding was allocated to the Multifamily Accessibility Program, designed to provide accessibility improvements to housing units at multifamily housing complexes to increase accessible units for low-to-moderate income households. The City was unable to find a multifamily housing complex willing to participate in the program. The CDBG funds remaining for both projects had to be reallocated to other eligible projects.

In spring 2025, the City released a competitive application for public infrastructure projects to utilize the FY 2023-2024 and 2024-2025 CDBG funds needing to be reallocated, and the incoming FY 2025-2026 CDBG funds. Boys and Girls Clubs of Greater Tarrant County applied for the purchase of heating ventilation and cooling (HVAC) units for the site acquired to establish a new Lewisville youth development center. Boys and Girls Clubs of Greater Tarrant County were selected to receive reallocated FY 2023-2024 and FY 2024-2025 CDBG public infrastructure funds, in the amount of \$108,000, for the project. On August 4, 2025, City Council approved amendments to the 2023-2024 Annual Action Plan and the 2024-2025 Annual Action Plan to account for the reallocation of funds.

ANALYSIS

The property is located at 195 W. Corporate Drive, Lewisville, TX 75067 and was acquired from the City of Lewisville for the purpose of establishing a new branch of Boys and Girls Clubs of Greater Tarrant County to serve as a youth development center within the City. The property was a former City of Lewisville fire station, which needs the purchase of equipment and materials for four HVAC units to convert the apparatus bay into a functional space for the youth development center.

Boys and Girls Clubs of Greater Tarrant County's mission is to provide safe, supportive, and affordable after-school and summer services. By offering after-school childcare at minimal or no cost, the Club helps reduce financial strain on families, particularly those experiencing housing cost burdens. The creation of a youth development center in Lewisville will expand Boys and Girls Clubs of Greater Tarrant County's services in the city, allowing opportunity to increase transportation services to ensure students can access services at the center while continuing to operate Boys and Girls Clubs of Greater Tarrant County's Mobile Clubhouse programming during the transition.

While the Property is not located within a predominantly low-to-moderate income (LMI) census block, the Property is within walking distance of four census blocks with percentages ranging from 63 to 80% of households in those areas qualifying as LMI. The new Boys & Girls Club youth development center location is strategically positioned to serve a designated area accessible by the Club's passenger bus fleet, allowing the organization to provide transportation from nearby schools to youth for after-school programming.

CITY STAFF'S RECOMMENDATION

That the City Council approve the resolution as set forth in the caption above.