



Community Waste Disposal.com
Since 1988

Solid Waste & Recycling

Service Options



AGENDA

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CONTRACT TIMELINES

02

RESIDENTIAL

03

SERVICE ENHANCEMENTS

04

IMPLEMENTATION PLAN

05

COMMERCIAL

TIMELINE

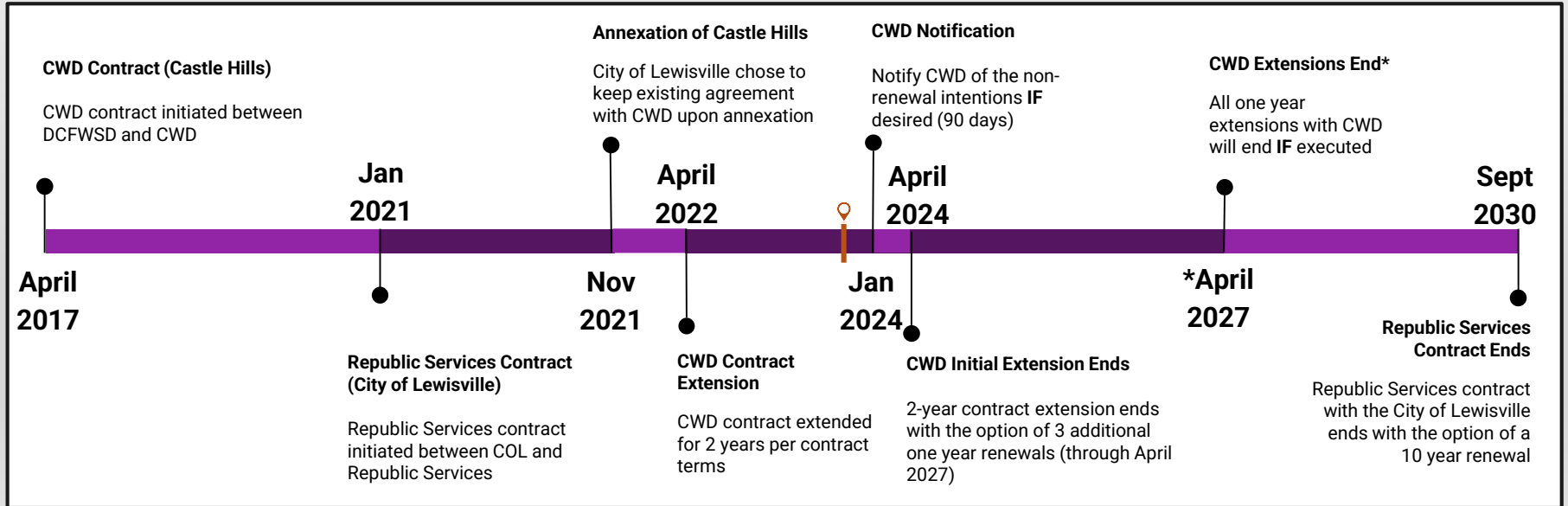


Term: January 1, 2021 - September 30, 2030 with a 10 year extension



Term: April 7, 2017 - April 6, 2022 with a two (2) year extension option, then three (3) additional one (1) year options

Assumed upon annexation and extended for 2 years (up for renewal on **April 6, 2024**)





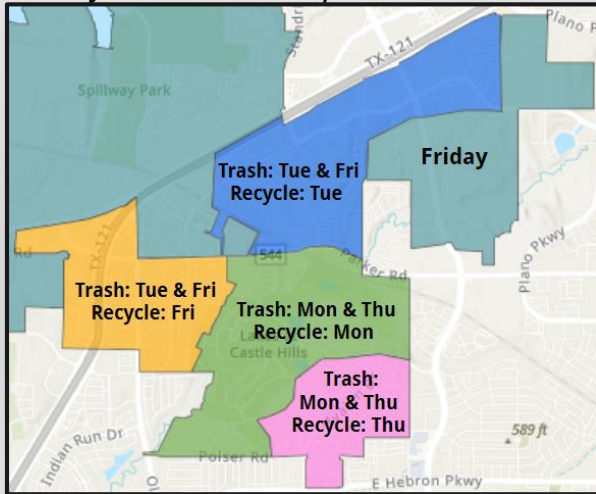
Residential Service	Legacy Lewisville	BRICK WALL	Castle Hills
Residential Solid Waste	1x per week		2x per week
Residential Recycling	1x per week		1x per week
Bulky/Yard Waste	3 cu yards 1x per week		2 cu yards 1x per month
Landfill Privileges	2x per month Camelot Landfill Lewisville		1x per month CWD Facility Dallas
Current Residential Rate (1 trash & 1 recycle cart)	\$14.28 (\$11.42 senior citizens)		\$22.74 (Oct '23 request \$25.43)
Cost Adjustment	5% max/year (15% / 4 years)		No max limit
Disabled/Elderly Carryout	No Charge		No Charge

*Note: Contract states bulk/yard waste to be collected monthly however service is currently provided weekly

Legacy Lewisville
Republic Services
5 routes (weekly)

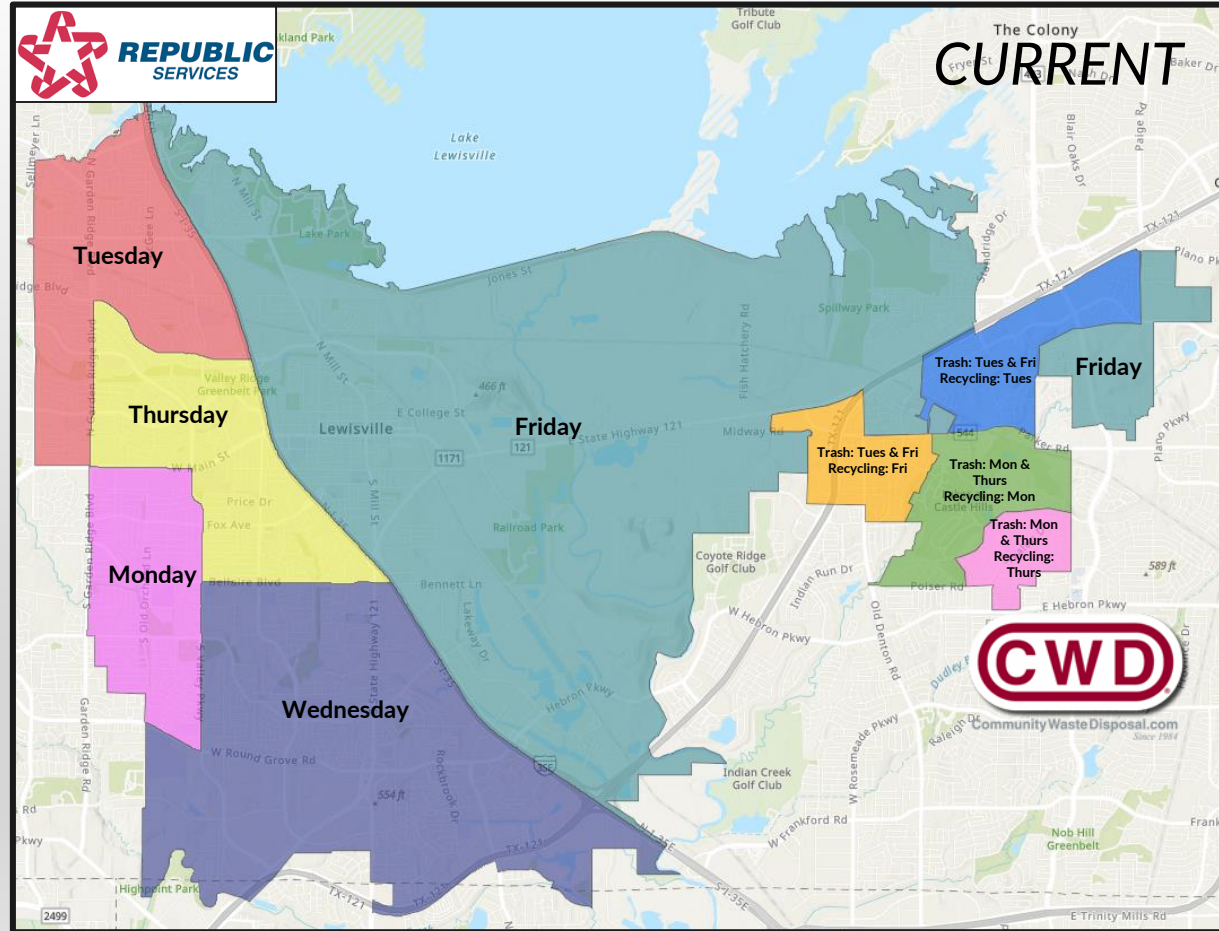
Castle Hills
Community Waste Disposal
2 routes trash
4 routes recycling

**One year extension options end in 2027*



OPTION 1 (Status Quo) CWD (one year extension*)

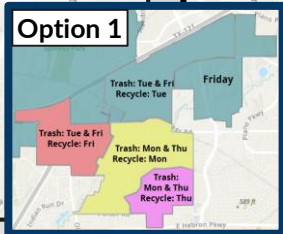
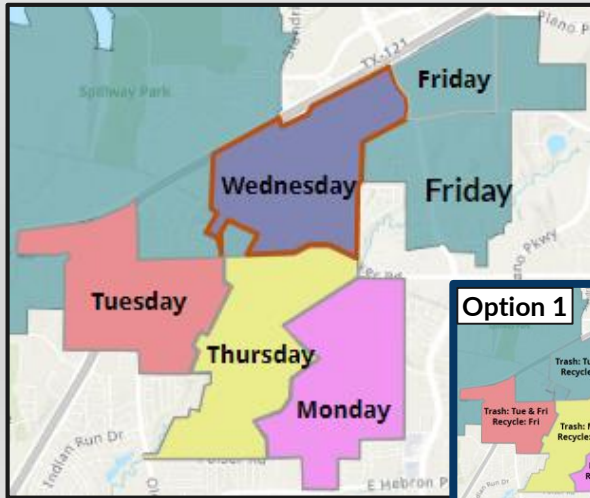
Republic Services
CURRENT



Legacy Lewisville
5 routes (no changes)

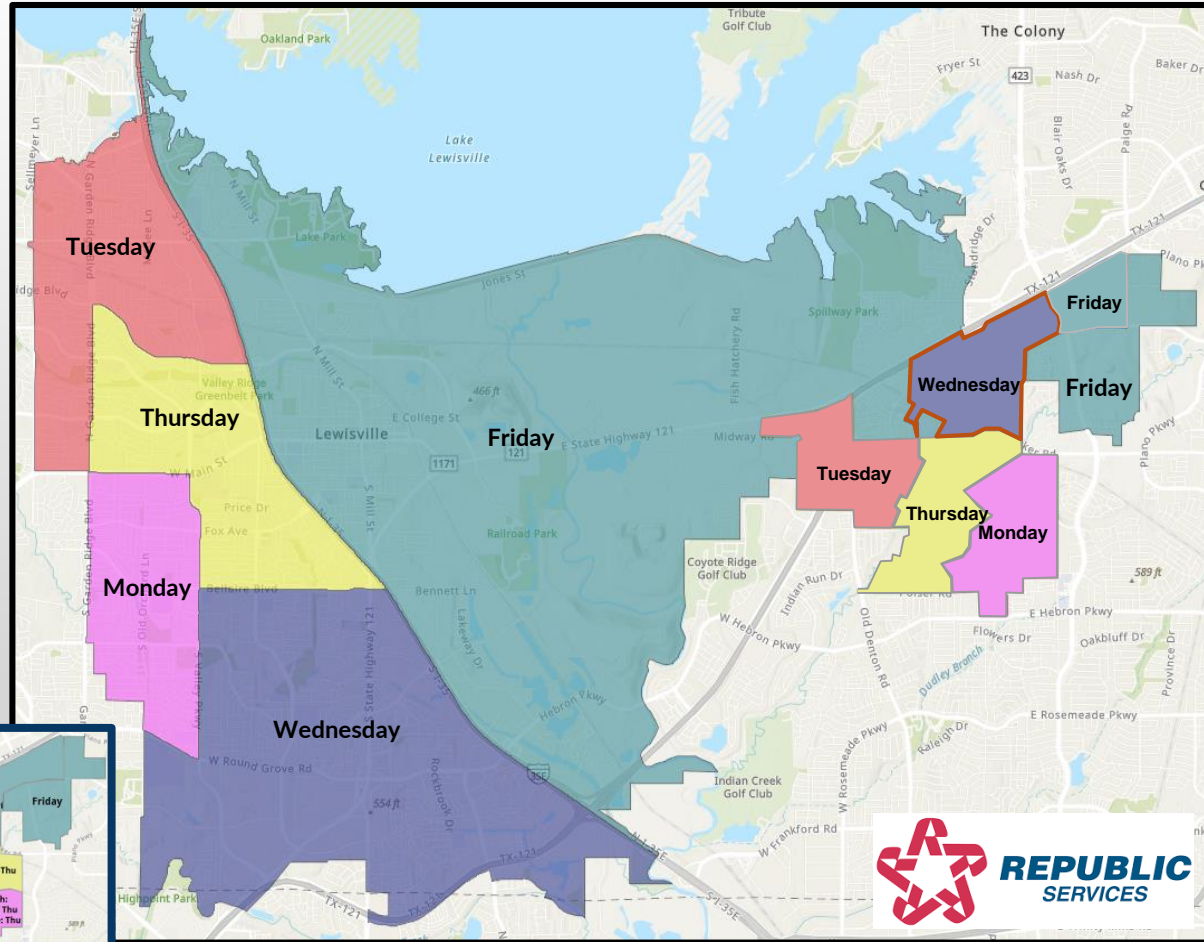
Castle Hills
5 routes*

*solid waste pick-up will change from twice to once per week
~20% or 900 accounts affected in Castle Hills with Wed collection



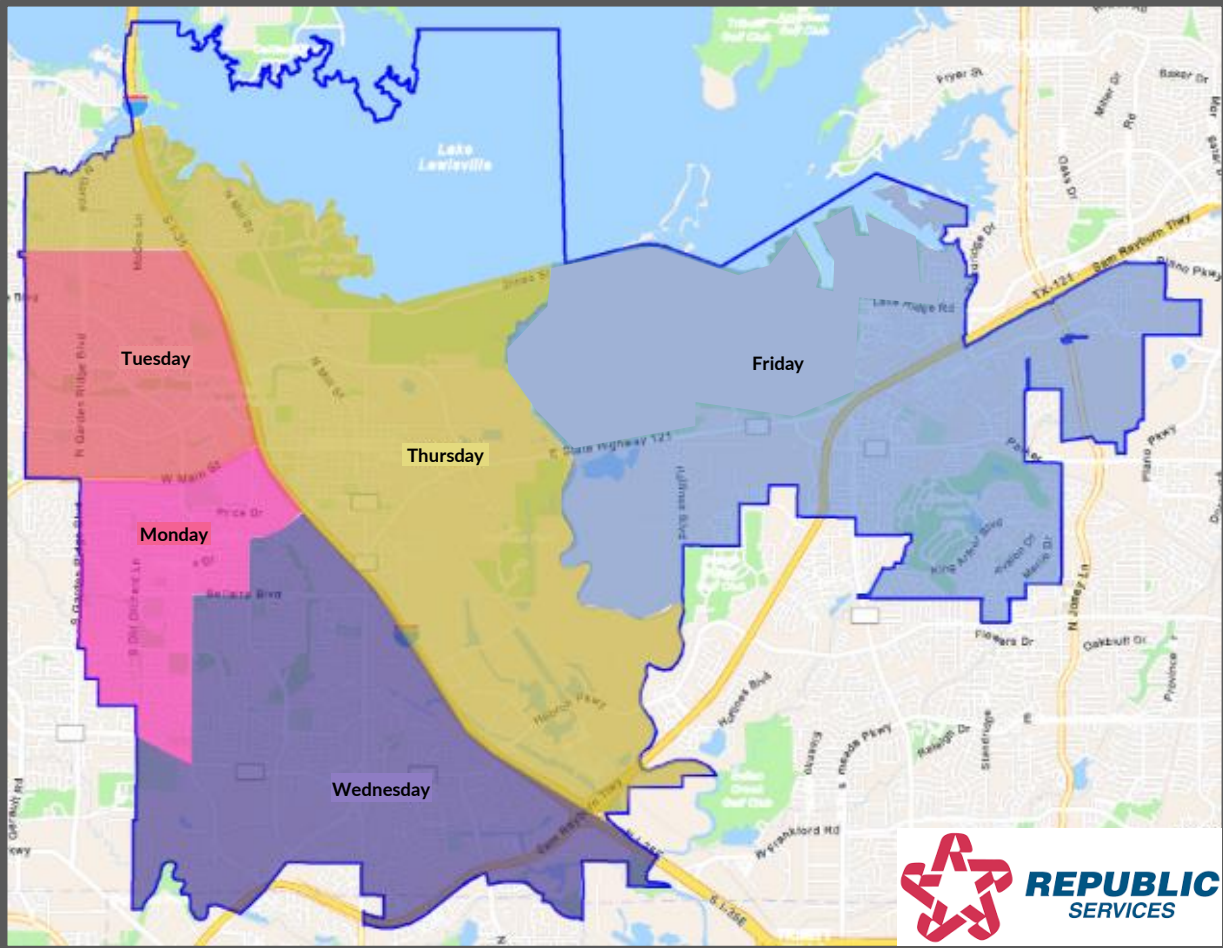
OPTION 2

Republic Services



OPTION 3

Republic Services



City of Lewisville

City-wide reroute

Even distribution

1 pickup day throughout

Castle Hills all on

same service day



**Existing Republic
Services Customers**
21,887

**Total Affected by
Change**
6,878

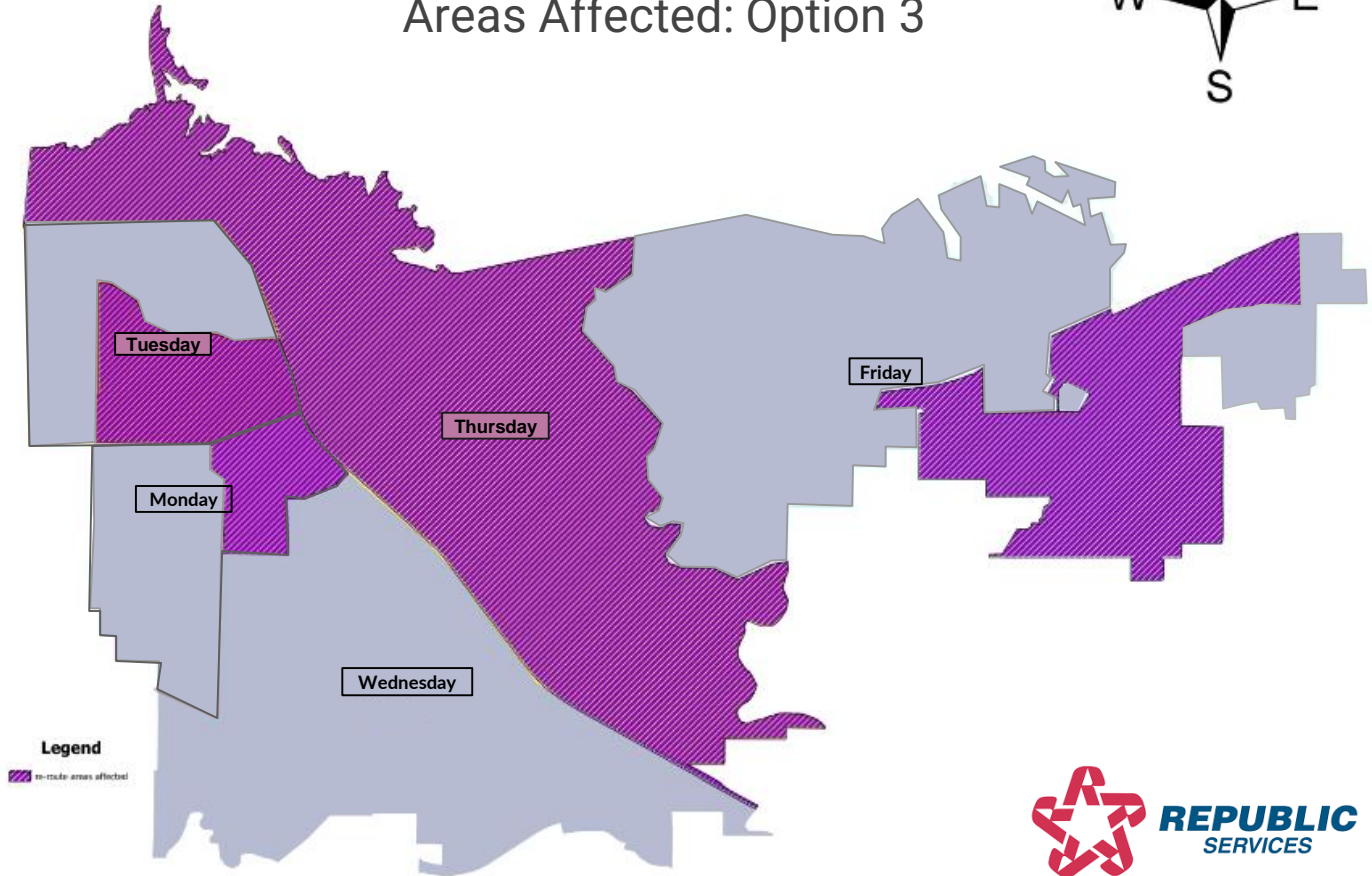
31.4%

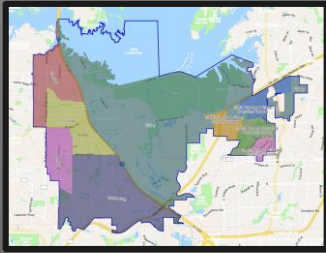
City-Wide
26,112

**Total Affected by
Change**
11,071

42.4%

Areas Affected: Option 3





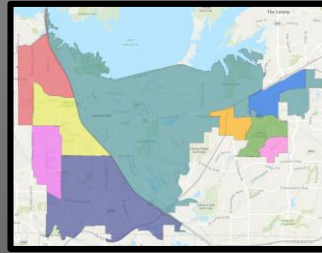
OPTION 1

Two Vendors

- Republic Services
- Community Waste Disposal: one year extension (through 2027)
- Castle Hills: 2 pickup days
- Legacy Lewisville: 1 pickup day

No changes for residents
No change in pick-up day/s
No change in frequency

Legacy Lewisville & Castle Hills silo effect
Sustainability: more vehicles on the road
Continued additional wear and tear on roads and alleys
Reassess each of next 2 years
All extensions terminate in April 2027



OPTION 2

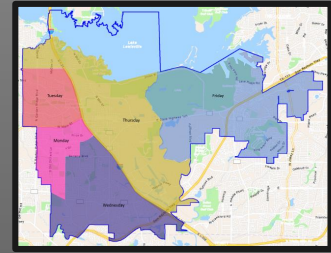
One Vendor

- Republic Services
- 1 pickup day throughout
- Legacy Lewisville (84%): no changes
- Castle Hills: transition from two to one pickup day per week
- Castle Hills: 5 routes

No changes for current Republic Services customers (83.8% of residents)
Castle Hills

- Landfill privileges
- Increased bulk amount
- Price reduction

Castle Hills from 2 to 1 pickup per week
Some changes in Castle Hills pickup days
Unbalanced service throughout the City
Not ideal for sustainability/efficiency



OPTION 3

One Vendor



- Republic Services
- 1 pickup day throughout
- Even distribution throughout
- Castle Hills: transition from 2-4 to one route
- ~30% change for Legacy Lewisville
- 40% change throughout

Sustainability benefits
Decreased wear and tear on roads/alleys
Even distribution for contractor/timely efficient service for residents
Balanced service & rates amongst all residents
Same pros for Castle Hills as Option 2

Change for higher percentage of residents
Potential for temporary increase in missed pickups for areas with new service day

Additional points of discussion

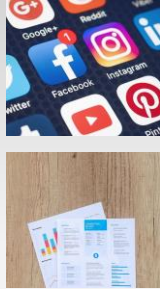


The City shall have the right during the first five (5) contract years of the initial term to add service enhancements as listed in the **Republic Services** contract (Dec 31, 2025)

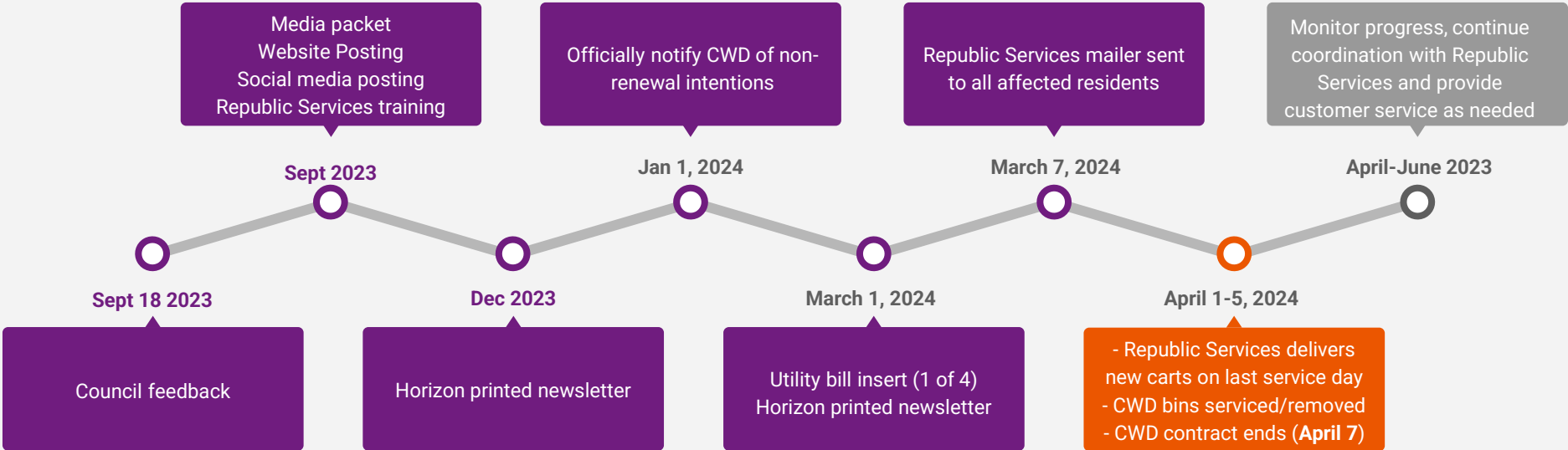
Additional options in contract not currently utilized:

1. Yard Waste Diversion Program: transport to reuse or composting facility in lieu of landfill as is current operation (weekly frequency will not change) (bundled or compostable bag only) [\$3.89 / month]
2. HHW and Electronics Doorside Collection Program - HHW and Electronics collected monthly via scheduled appointment [\$1.44 / month]
(*Note: Current City Program for HHW/Electronics Disposal*)
3. Monthly unlimited yard waste and bulky waste collection [\$3.33 / month]

DRAFT TRANSITION PLAN (Option 2 or 3)



- Flyers in utility bill
- cityoflewisville.com
- Social media
- Flyers at utility billing
- City Hall monitors
- Video update
- Everbridge Callout
- Horizon newsletter





Commercial Service	Legacy Lewisville	Castle Hills
Solid Waste	Exclusive Franchise	Non-Exclusive Franchise
Commercial Recycling	Open Market (not required)	Open Market (not required)
Multi-Family Recycling	Exclusive Franchise (mandatory)	Open Market (not required)
Franchise Fee	17.46%	10%
Rates	Avg. decrease of 32% per month*	Variable

Exclusive Franchise
 Grants exclusive right to a single company to provide services. The rates are set by contract and the company must remit the required franchise fee to the contract holder

Non-Exclusive Franchise
 The contract holder has the right to approve the company or companies working within their borders and those companies must remit the required franchise fee.

Open Market
 Individual businesses can contract with any company of their choice without franchise fee requirements.



Questions?