

MEMORANDUM

TO: Donna Barron, City Manager

FROM: Keith Marvin, P.E., Director of Public Services

DATE: August 6, 2018

SUBJECT: **Consideration of a Resolution Establishing a Public Hearing Date for September 17, 2018 to Consider Amendments to the Land Use Assumptions, Water & Wastewater Capital Improvements Plan, and Associated Capital Recovery (Impact) Fees; and Authorizing the Issuance of Notice and Publication of Said Public Hearing by the City Secretary.**

BACKGROUND

Texas Local Government Code Chapter 395 requires a political subdivision that imposes an impact fee to review and evaluate the fees every five years and to conduct a public hearing prior to approval of the Impact Fee Review and assessment of revised fees. The Code also requires the report be submitted to the Capital Improvements Advisory Committee (CIAC) for review and a public notice be published in the local paper thirty days prior to the public hearing.

ANALYSIS

The City of Lewisville hired the planning and engineering firm of Freese & Nichols, Inc. to perform an update to the land use assumptions for the city. The final report projects a build-out population of 163,162 including the areas of East Lewisville, Castle Hills, and Austin Ranch. These population projections then form the basis of updates to our water and wastewater capital improvements plan.

The engineering consultant, Birkhoff, Hendricks & Carter, has completed the revisions to the capital improvements plan, and the engineering evaluation and ten-year water and sewer impact fee study. These reports will be made available to the public no later than 30 days prior to the public hearing called for September 17, 2018.

Public Services staff will present the update of the land use assumptions, capital improvements plan, and impact fee analysis at the August 21, 2018 Capital Improvements Advisory Committee (CIAC) meeting. The CIAC will file any written comments they have on the plan prior to the September 10, 2018 City Council Meeting.

RECOMMENDATION

It is City staff's recommendation that the City Council approve the resolution as set forth in the caption above.