

MEMORANDUM

TO: Donna Barron, City Manager

FROM: Wayne Snell, Director of Neighborhood and Inspection Services

DATE: August 6, 2018

SUBJECT: **Public Hearing: Consideration of a Resolution Authorizing the Adoption of the Community Development Block Grant 2018 Annual Action Plan and an Amendment to the 2015 Alvin Turner Sr. Park Project; Authorization for the City Manager to Submit the Plan to the U.S. Department of Housing and Urban Development; and Acknowledgment of Receipt of the Recommended FY 2018-2019 City Social Service Agency Fund Budget of \$170,000 From the CDBG Advisory Committee.**

BACKGROUND

This agenda item accomplishes three ends: (1) It provides for the adoption of the CDBG Annual Action plan; (2) It amends the scope of the Alvin Turner Sr. Park Project; and (3) It allows the City Council to acknowledge receipt of the CDBG Advisory Committee's Recommended FY 2018-2019 City Social Service Agency Fund Budget.

The Advisory Committee voted 5-0 on June 19, 2018 on the CDBG and City Fund budget recommendations below. They also voted 5-0 on July 17, 2018 to recommend approval of the Annual Action Plan and Alvin Turner Sr. Park amendment.

ANALYSIS

Adoption of Annual Action Plan

Each year the City must submit an Annual Action Plan proposing to spend Community Development Block Grant (CDBG) funds on priorities identified in the City's 2017 Five-Year Consolidated Plan for Housing and Community Development for the CDBG program. This year's CDBG allocation to the City will be \$699,808 compared to \$604,261 in FY 2017-2018.

The Annual Action Plan was made available for public review during a 30 day public comment period beginning on July 6, 2018 and advertised for a Public Hearing before Council on August 6, 2018. The plan includes a chart summarizing comments from public hearings of the CDBG Advisory Committee last fall.

The 2017-2018 Annual Action Plan fulfills HUD requirements in order to receive CDBG entitlement grant funds for Housing, Community Development and Public Service projects. At their June 19, 2018 meeting, the Committee, by a vote of 5-0, recommended a draft budget which has been incorporated into the Annual Action Plan. The Annual Action Plan has been developed

in accordance with HUD regulations and the City's Five Year Consolidated Plan. The plan also includes City strategies for its CDBG program such as rationale for geographic targeting, explanation of funding sources, leveraging and coordination with community agencies. Funds were allocated based on an annual open application cycle.

The Annual Action Plan calls for funding social services as noted in the chart below. Also recommended for funding are the design of Salvation Army's Lewisville Community Center (\$354,876), Habitat for Humanity of Denton County for Land Acquisition (\$40,000), and Children's Advocacy Center of Denton County for an Outdoor Recreation Area (\$60,000). Land purchased by Habitat will be used to build a house in Lewisville. The award for Salvation Army's Lewisville Community Center will be used for design and architectural services of a 32,000 square foot social services complex. Children's Advocacy Center will use the award to build an outdoor recreation area for play therapy.

Amendment to Alvin Turner Sr. Park

The 2015 Annual Action Plan provided for \$80,000 to install a permanent restroom facility in Turner Park. Since that time City staff has reconsidered the project due to maintenance and safety considerations. This project has been redesigned for the installation of a multi-component fitness station and an ADA play amenity at the existing playground site. Stacie Anaya met with Alvin Turner who has advised that he represents the McKenzie-Hembry community and is in support of this change.

Receipt of Proposed Budget for City Social Service Agency Fund

Concurrent with the consideration of proposals for CDBG funding, the CDBG Advisory Committee also scored and reviewed proposals for the City Social Service Agency Fund (City Fund). The Committee used a target budget of \$170,000 for the City Fund based on current funding. The City Social Service Agency Fund recommendations are also presented in the attached draft budget to give Council the opportunity to review or comment although they are not part of the HUD Annual Action Plan. The Committee's recommendations from the general fund budget will be incorporated into the City Budget process.

Recommended Changes in Social Services Programming

- New Programs:
 - Denton County MHMR for the LOSS Team responds to family and friends of someone lost by suicide.
- Unfunded:
 - Considered but not recommended for funding was Teena's Place for Blessings for Backpacks program that provides food on the weekends to elementary school children.

CDBG & City Fund - Joint Budget FY 18-19

Agency/Project	Rank	CDBG	City Fund
Habitat for Humanity- Land Acquisition	1	40,000	-
Salvation Army – Lewisville Community Center	2	354,876	-
Children’s Advocacy Center – Outdoor Recreation Area	3	60,000	-
CDBG – CATEGORY I TOTAL		454,876	-
CDBG ADMINISTRATION TOTAL		139,961	-
Public Services			
PediPlace- Pediatric Healthcare	1	18,971	39,029
SPAN- Meals Program	2	24,000	-
Health Services of North Texas – Primary Indigent Care	3	-	20,000
Journey to Dream – Homeless Youth Services	4	-	10,000
Communities in Schools of N. TX- Dropout Prevention Program	4	-	30,721
Chin Community Ministry – Health Clinic	6	8,000	-
Youth & Family Counseling- Psych. Care Program	7	-	12,000
CCA- Family Assistance Services	8	10,000	-
Court Appointed Special Advocates (CASA) Program	9	14,000	-
Denton County MHMR – The LOSS Team	10	-	8,000
Children’s Advocacy Center of Denton Co- Victims Services	11	20,000	-
Retired Senior Volunteer Program	12	-	10,500
Giving Hope, Inc – Housing Lewisville	13	-	8,000
Denton County Friends of the Family- Shelter	14	10,000	-
Denton County Friends of the Family- Face to Face Services	15	-	6,750
New Hope Learning Center- School Age Day Care	16	-	10,000
Special Abilities of N. TX- Adult Day Care	17	-	5,000
Boys & Girls Clubs of N. Central TX- Afterschool Program	18	-	5,000
Teena’s Place – Backpack Program	18	-	-
Camp Summit- Camp Scholarships	19	-	5,000
CDBG AND CITY FUND - CATEGORY II TOTAL		104,971	170,000
GRAND TOTAL		699,808	170,000
Available from Prior Years		-	
Available for 2017-2018		699,808	

RECOMMENDATION

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That Council approve the resolution, acknowledge receipt of the City Social Service Fund budget and authorize the City Manager to submit the plans as set forth in the caption above.