

MEMORANDUM

TO: Donna Barron, City Manager

FROM: Stacie Anaya, Director of Parks and Recreation
Hilary Boen, Recreation Manager

DATE: August 28, 2018

SUBJECT: **Approval of a Professional Services Agreement with Peak Program Value, LLC, Boulder, Colorado, for Providing Project Control Services During the Construction of the Multigenerational Recreation Center, Thrive, in the Amount of \$238,185; and Authorization for the City Manager to Execute the Agreement.**

BACKGROUND

In November 2015 the residents of Lewisville approved a bond package to build a multigenerational recreation center with an indoor aquatic center, recently named Thrive. Since August 2016, the City worked with the architectural firm Barker Rinker Seacat (BRS) to design Thrive. During this time, the City hosted three public input meetings, along with several additional opportunities for the public to comment on desires for the new center. Representatives from the 2025 Committee, Parks & Recreation Advisory Board and all City departments have been involved with the design. The City contracted with Byrne Construction to provide pre-construction services beginning April 2017, utilizing the Construction Manager At-Risk (CMAR) process to execute this project. This process provides an opportunity to work closely with a construction company and estimators to keep the budget and overall goals of the project aligned. July 2, 2018 the City Council approved the guaranteed maximum price submitted by Byrne Construction.

Peak Program Value, LLC was engaged by the City in October 2016 to assist in the procurement of a Construction Manager At Risk, validation of cost estimate numbers through Thrive's design development phase, and track and update the City's project budget.

ANALYSIS

Peak Program Value, LLC is being recommended for award based on their experience with providing cost estimating services for Thrive from the initial design stage through the bidding stage of the project.

Due to the complexity of building Thrive, Peak Program Value, LLC will assist the City for the duration of the project by providing the following services: cost management, schedule management and information management.

Funding is available in the Thrive capital project.

RECOMMENDATION

That the City Council approve the agreement as set forth in the caption above; and authorize the City Manager to execute the agreement.