

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS AMENDING THE LEWISVILLE CODE OF ORDINANCES, CHAPTER 2, SECTION 2-201 FEE SCHEDULE WITH VARIOUS FEES CHARGED BY SEVERAL DEPARTMENTS OF THE CITY; PROVIDING A REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council of the City of Lewisville, Texas, has determined that for the health, welfare, and safety of its citizens, it is desirable that certain amendments to Chapter 2, Section 2-201 of the Code of Ordinances of the City of Lewisville, Texas, are necessary;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, THAT:

SECTION I. REPEAL

A. Code of Ordinances, Chapter 2, Section 2-201, Fee Schedule, is hereby amended by repealing the following fees and language:

Administrative:

Special event fees:	
Banner installation/removal (small banners mounted on single utility pole)	Public works personnel, per man-hour rate
Barricading:	
First two closures	80.00
Each additional closure	10.00

Next-day inspection for multi-day closures	40.00
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Parks and Recreation:

Trailer park license, per month for each occupied trailer space, payable on the first day of each month	.50
Campground:	
Site with electric, general, per day	16.00
Site with electric, senior citizen (60 years or older), per day	8.00
Premium site with electric, general, per day	18.00
Premium site with electric, senior citizen (60 years or older), per day	9.00
Holiday weekends (total reservation days)	2
Vista Ridge Amphitheater:	
Facility deposit	300.00
Minimum deposit due (due no later than two weeks from the date the reservation originates)	100.00
Resident rental	75.00
Nonresident rental	125.00
Sponsored agencies	Hourly fees will be charged at the current rate of recreation leader salary, plus benefits

Cancellation fee(s) (if the reservation is cancelled at least one week prior to the event)	10.00
Cancellation fee(s) (if the reservation is cancelled less than one week prior to the event)	\$10.00 plus all rental fees
Swimming Pools:	
Freedom Day	Free admission with military ID
Old Town Aquatic Center	3.00
During the final hour of operation, Monday-Friday	3.00 per person
During the final hour of operation, Monday-Friday	2.00 per person
Resident	4.00
Residents	2.00
Under three years of age	No charge
Under three years of age	No charge
Partybrella rentals	25.00 plus the cost of admission or 100.00 including entrance for 20 guests
Partybrella rentals	25.00 plus the cost of admission or 60.00 including entrance for 20 guests
Rental (two hours on designated evenings after public swim times)	300.00
Rental (two hours on designated evenings after public swim times)	500.00
Deposit	100.00

Group/corporate rates:	
Deposit	100.00
L.L. Woods Park:	
Rental per day (capacity 25 people) (per shelter)	50.00
Failure to return keys by the deadline	10.00 per day
Ellis Park:	
Failure to return keys by the deadline	10.00 per day

Community Development Department

Traffic Control Devices:	
Signage per street name signs	21.00
Signage per 30" stop sign	22.00

Finance

Denton County Fresh Water Supply District 1-A	
Wholesale water sales (maximum demand charge)	323,994
Wholesale water sales (monthly demand charge)	26,999
Wholesale water sales (volume per 1,000 gallons)	1.97
Sewer wholesale rate (maximum demand charge)	2.74

Industrial Surcharge	
The factors per 1,000 gallons for the industrial surcharge ordinance are \$0.003595 per mgl of BOD and \$0.003083 per mgl of TSS for industrial/commercial customers whose sewage strengths exceed maximum allowance of 240 mgl.	
Customer deposit for water and/or sewer and/or garbage: Customer deposit shall include the garbage deposit.	
3" construction meter	1,000.00

SECTION II. AMENDMENTS.

A. Code of Ordinances, Chapter 2, Section 2-201, Fee Schedule, is hereby amended by adding the following fees and language:

Under heading Sec. 2-201 – Fee schedule., add the following text immediately after the introductory sentence written as *This section contains the fees, rates and charges which are prescribed by the city.*:

Some fees may necessitate an additional charge for sales tax or have sales tax included, as required by State law.

Administrative:

Barricading:	
First two street closures	105.00
Each additional closure	20.00

Next-day inspection for multi-day closures	52.00
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Parks and Recreation:

Park Dedication Fee (cash in lieu of)	Fair Market Value
Campground:	
Site with electric, general, per day	20.00
Site with electric, senior citizen (60 years or older), per day	10.00
Premium site with electric, general, per day	22.00
Premium site with electric, senior citizen (60 years or older), per day	11.00
Cancellation fee (more than two weeks before first day)	10.00
Cancellation fee (less than two weeks before first day)	\$10.00 plus one night's stay
Swimming Pools:	
Fourth of July	Free admission with military ID
Old Town Aquatic Center:	
Admission	3.00
Twilight Admission (Monday-Friday 7 p.m. to 8 p.m.)	2.00
Resident (proof of residency required)	2.00
Under 3 years of age	Free

Partybrella (including 20 park admissions)	60.00
Partybrella (no additional park admissions)	25.00
Private Rental (300 person max, includes all staffing costs)	300.00
Private Rental Deposit	100.00
Family Season Pass (resident, up to 6 family members)	175.00
Sun Valley Aquatic Park:	
Admission	5.00
Resident (proof of residency required)	4.00
Twilight Admission (Monday-Friday 7 p.m. to 8 p.m.)	3.00
Under 3 years of age	Free
Season Pass	65.00
Season Pass (resident)	50.00
Family Season Pass (resident, up to 6 family members)	175.00
Private Rental (700 person max, includes all staffing costs)	500.00
Private Rental Deposit	100.00
Partybrella (including 20 park admissions)	100.00
Partybrella (no additional park admissions)	25.00
L.L. Woods Park:	
Rental per day (capacity 40 people) (per shelter)	50.00

Fee Waivers with a Provision that the Parks and Recreation Director is Authorized to Implement the Waivers at His/Her Discretion	
<ul style="list-style-type: none"> ○ Reduced pricing at Old Town Aquatic Center and Sun Valley Aquatic Park for the month of August if attendance is consistent with historic downward trend that occurs after July 4 <ul style="list-style-type: none"> ▪ Old Town Aquatic Center – Fee: \$2.00 ▪ Sun Valley Aquatic Park – Fee: \$3.00 	
<ul style="list-style-type: none"> ○ Dollar Days – \$1 entry fee to aquatic facilities or Herring Recreation Center if attendance/membership is down or to kick off a membership drive 	
<ul style="list-style-type: none"> ○ Reduced league fees for teams that bring another new team into the league - Purpose is to encourage increased participation in adult sports leagues 	
<ul style="list-style-type: none"> ○ Reduced camp registration fee to parents who register their child for every week of camp offered (Example - 6 weeks of Break Out Camp offered: First 5 weeks - Full price; Week 6 - ½ price) – Will be used if registration for camps is lagging and the camps are not full one month prior to the start of summer 	
<ul style="list-style-type: none"> ○ Resident rates for companies operating in Lewisville 	
<ul style="list-style-type: none"> ○ Rainy day/broken equipment passes for days when a patron's visit is cut short 	
<ul style="list-style-type: none"> ○ Give-A-Way and Promotional Registrations – Provide program and activity registration vouchers to organizations seeking auction items or department booths at local events looking for raffle items – The number of registrations to be offered will be established during the budget process 	

<ul style="list-style-type: none"> ○ The Lewisville Way, Jr. Certificate – An on-the-spot award/card for free entry to a pool or recreation facility that will be handed out by staff when a youth, 18 and under, demonstrates the qualities of The Lewisville Way – A finite number that can be distributed in a single fiscal year will be established by the director of Parks and Recreation 	
<ul style="list-style-type: none"> ○ Perfect Partners – Partnership with a non-profit such as Keep Lewisville Beautiful, Kyle's Place, or Food Bank – Offer discounted entry into the aquatic center if the patron brings an item (to be determined by the City and the partner) to donate to the non-profit. Days will be established in January and integrated into the pool schedule – Limit two events per year 	
<ul style="list-style-type: none"> ○ Sweat equity trade for groups such as Kyle's Place, Keep Lewisville Beautiful, Chin Community Ministries, Scouts, etc. – Groups can earn money towards an entry, membership, program registration, etc. by working in the parks and recreation system at ¼ of the rate established for volunteer service hour by Independent Sector (currently \$24.14) 	
<ul style="list-style-type: none"> ○ Scholarship Days – Earmark revenue earned during targeted days for scholarships for youth/families that cannot normally afford to participate in fee-based programs 	

Library

Overdue Item per Day (applies to books, DVDs/Blu-Rays, audiobooks, Music CDs, kits, Book Club in Bag items, and Storytime Backpacks – Maximum overdue charge not to exceed replacement cost or \$10.00, whichever is less)	.25
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Community Development Department

Traffic Control Devices:	
Signage per street name signs (does not include Old Town signs) (price includes installation, pole, and sign)	168.47
Signage per street name signs (Old Town) (price includes installation, black, powder coated pole, and sign)	213.27
Signage per 30" stop sign (does not include Old Town signs) (price includes installation, pole, and sign)	144.50
Signage per 30" stop sign (Old Town) (price includes installation, black, powder coated pole, and sign)	174.97

Finance

Denton County Fresh Water Supply District 1-A	
Wholesale water sales (maximum demand charge)	563,371
Wholesale water sales (monthly demand charge)	46,948
Wholesale water sales (volume per 1,000 gallons)	2.37
Sewer wholesale rate (maximum demand charge)	3.03

Industrial Surcharge	
The factors per 1,000 gallons for the industrial surcharge ordinance are \$0.003515 per mgl of BOD and \$0.003053 per mgl of TSS for industrial/commercial customers whose sewage strengths exceed maximum allowance of 240 mgl.	
Customer deposit for water and/or sewer and/or garbage: Customer deposit shall include the garbage deposit.	
3" construction meter	1250.00

SECTION III. REPEALER. Every ordinance or parts of ordinances found to be in conflict herewith are hereby repealed.

SECTION IV. SEVERABILITY. If any section, sentence, clause, or phrase of this ordinance shall for any reason be held to be invalid, such decision shall not affect the validity of the remaining sections, sentences, clauses, or phrases of this ordinance, but they shall remain in effect.

SECTION V. EFFECTIVE DATE. This ordinance shall become effective on October 1, 2018.

SECTION VI. EMERGENCY. It being for the public welfare that this ordinance be passed creates an emergency and public necessity, and the rule requiring this ordinance be read on three separate occasions be, and the same is hereby waived, and this ordinance shall be in full force and effect from and after its passage and approval.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LEWISVILLE, TEXAS, BY A VOTE OF ____ TO ____, ON THIS THE 17th DAY OF SEPTEMBER, 2018.

APPROVED:

Rudy Durham, MAYOR

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ATTEST:

Julie Heinze, CITY SECRETARY

APPROVED AS TO FORM:

Lizbeth Plaster, CITY ATTORNEY