

Combined Costs for City of Lewisville and City of Coppell Over a Three-year Period

	Current	Renewal	Finalist Renegotiated	Finalist Option 1	Option 2	Option 3
Required Fees (3 Years)	Marathon	Marathon	Marathon	CareHere	CareATC	QuadMed
Clinic Management Fees	\$2,223,385	\$2,219,058	\$1,997,154	\$2,055,036	\$372,384	\$2,782,179
Other Required Fees:	\$3,244	\$3,600	\$3,600	\$0	\$2,064,744	\$0
Start Up Fees	\$0	\$0	\$0	\$0	\$84,580	\$0
Total Fees	\$2,226,629	\$2,222,658	\$2,000,754	\$2,055,036	\$2,521,708	\$2,782,179
\$ Change	n/a	-\$3,971	-\$225,875	-\$171,593	\$295,079	\$555,550
% Change	n/a	-0.2%	-10.1%	-7.7%	13.3%	25.0%