

With Company-Provided Commodity Data

	FCC		Waste Management	
	Glass Included	Glass Excluded	Glass Included	Glass Excluded
Total Incoming Tons	5,361	4,932	5,361	4,932
Glass Recycled	16.0%	0.0%	16.0%	0.0%
Residue	18.0%	28.3%	18.0%	28.3%
Residue Limit	18.0%	25.0%	18.0%	25.0%
Excess Residue (%)	0.0%	3.3%	0.0%	3.3%
Excess Residue (tons)	0	161	0	161
Disposal Fee (per ton)	\$25.00	\$25.00	\$65.00	\$65.00
Avg. Value per Ton - Last 12 Months	\$109.49	\$118.48	\$90.85	\$101.28
Processing Fee per Ton (Residential)	\$81.45	\$71.45	\$92.50	\$90.25
Annual Revenue (Cost)	\$67,433	\$112,484	(\$35,050)	\$1,153

With Index Commodity Data

	FCC		Waste Management	
	Glass Included	Glass Excluded	Glass Included	Glass Excluded
Total Incoming Tons	5,361	4,932	5,361	4,932
Glass Recycled	16.0%	0.0%	16.0%	0.0%
Residue	18.0%	28.3%	18.0%	28.3%
Residue Limit	18.0%	25.0%	18.0%	25.0%
Excess Residue (%)	0.0%	3.3%	0.0%	3.3%
Excess Residue (tons)	0	161	0	161
Disposal Fee (per ton)	\$25.00	\$25.00	\$65.00	\$65.00
Avg. Value per Ton - Last 12 Months	\$89.39	\$97.17	\$89.39	\$97.17
Processing Fee per Ton (Residential)	\$81.45	\$71.45	\$92.50	\$90.25
Annual Revenue (Cost)	\$6,967	\$53,501	(\$42,347)	(\$12,138)

