

## **MEMORANDUM**

**TO:** Donna Barron, City Manager

**FROM:** Carolyn Booker, Director of Library Services

**DATE:** October 31, 2018

**SUBJECT:** **Approval of an Interlocal Cooperation Agreement for Library Services with Denton County; Designation of the Library Services Director as the Official Liaison for the City of Lewisville; and Authorization for the City Manager to Execute the Agreement.**

### **BACKGROUND**

The City of Lewisville has worked cooperatively with Denton County to provide library service to residents of Denton County since 1991, with Council authorizing an Interlocal Cooperation Agreement for Library Services each year. The proposed agreement states that in return for one or more listed programs of library service, the County agrees to provide \$71,000 during FY 2018/2019. The appropriation is based on the City population per North Central Texas Council of Governments figures and by an allocation of Denton County residents who do not have a library.

### **ANALYSIS**

Lewisville's funding amount for FY 2017-18 was \$72,300. The per capita funding from Denton County was reduced from \$0.319110 in FY 2017-18 to \$.307300 in FY 2018-19 which resulted in a total allocation of \$71,000. The interlocal agreement benefits the City of Lewisville by reimbursing the city for providing library services to all Denton County residents. These people are likely to work, shop and spend time in the City of Lewisville.

Library card registration as of 10-17-2018:

Lewisville:	37,796 – 75%
Denton County outside Lewisville:	11,034 – 22%
Texas outside Denton County:	1,822 – 3.6%
 Total cards:	 50,652

### **RECOMMENDATION**

That the City Council approve the agreement for Library Services with Denton County; designate the Director of Library Services as the official liaison for the City of Lewisville; and authorize the City Manager to execute the contract as set forth in the caption above.