

MEMORANDUM

TO: Donna Barron, City Manager

FROM: Tim Tittle, Fire Chief

DATE: November 19, 2018

SUBJECT: **Approval of the Fiscal Year 2018-2019 Fire Protection Services Interlocal Cooperation Agreement Between Denton County and the City of Lewisville; and Authorization for the City Manager or Her Designee to Execute the Agreement.**

BACKGROUND

The Lewisville Fire Department provides fire protection service to unincorporated areas of Denton County through an interlocal cooperation agreement. This agreement has been in effect for many years and is approved annually for the period of October 1 through September 30.

The Fire Protection Service Agreement provides for Denton County to pay a fixed readiness fee and a sum per fire call in designated unincorporated areas of Denton County, Texas. The area consists of 4.28 rural miles including the Castle Hills area, Lewisville Lake bridge, as well as a small amount of property owned by the Corps of Engineers. Each year the Denton County Fire Marshal supplies data and recommendations for the proposed agreement.

Last fiscal year the fixed readiness fee was \$10,000.00 and the fee per fire call was \$550.00. The Denton County Fire Marshal had estimated 21 calls based on our billing history. We billed for 21 calls, resulting in \$11,500.00 being paid by the county for fire calls.

ANALYSIS

The proposed Fire Protection Services Agreement for Fiscal Year 2018-2019 provides for Denton County to pay for the full performance of this agreement the sum of \$10,000.00 upon execution of this agreement and the sum of \$550.00 per fire call in designated unincorporated areas of Denton County, Texas. The Denton County Fire Marshal has estimated 21 runs, for an estimated payment of \$11,550.00, projecting a total payment of \$21,550.00 for FY 2018-2019.

The City Attorney has approved the Agreement as to form, and I have approved it as to content.

RECOMMENDATION

It is City staff's recommendation that the City Council approve the agreement as set forth in the caption above.