

Organization/Agency/Project	Score	Rank	Total Funded PY 2018	Total Requested PY 2019	CDBG Draft AC Recommendation PY 19		Total CDBG AC Recommendation PY 19	\$ Variance PY18 vs PY19	% Variance PY18 vs PY19
<b>HEALTH SERVICES</b>					<b>CDBG</b>	<b>City Fund</b>	<b>CDBG+City Fund</b>		
PediPlace - Pediatric Healthcare	119.1	1	\$ 58,000	\$ 80,000	\$ 37,999	\$ 22,481	\$ 60,480	\$ 2,480	4%
Health Services of N. TX - Primary Care	115.6	2	\$ 20,000	\$ 30,000	\$ -	\$ 22,480	\$ 22,480	\$ 2,480	12%
Chin Community Ministry - Health Clinic -	112.4	4	\$ 8,000	\$ 8,500	\$ -	\$ -	\$ -	\$ (8,000)	withdrawn
TruCare Clinic - Medical & Dental Prgm.	82.1	20	\$ -	\$ 59,000	\$ -	\$ -	\$ -	\$ -	
<b>Health Services Subtotal</b>			\$ 86,000				\$ 82,960		
<b>SENIOR SERVICES</b>					<b>CDBG</b>	<b>City Fund</b>	<b>CDBG+City Fund</b>		
SPAN-Meals Pgm.	114.6	3	\$ 24,000	\$ 25,000	\$ 25,480	\$ -	\$ 25,480	\$ 1,480	6%
Retired Senior Volunteer Program	111.9	5	\$ 10,500	\$ 11,500	\$ -	\$ 10,980	\$ 10,980	\$ 480	5%
<b>Senior Services Subtotal</b>			\$ 34,500				\$ 36,460		
<b>MENTAL HEALTH</b>					<b>CDBG</b>	<b>City Fund</b>	<b>CDBG+City Fund</b>		
Youth & Family Community Psych. Care Pgm.	103.3	12	\$ 12,000	\$ 15,000	\$ -	\$ 13,234	\$ 13,234	\$ 1,234	10%
Denton County MHMR - Counseling	101.9	13	\$ 8,000	\$ 22,800	\$ -	\$ 9,220	\$ 9,220	\$ 1,220	15%
<b>Mental Health Services Subtotal</b>			\$ 20,000				\$ 22,454		
<b>CRISIS AND FINANCIAL SERVICES</b>					<b>CDBG</b>	<b>City Fund</b>	<b>CDBG+City Fund</b>		
Christian Community Action - Family Assistance	0.0	0	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ (10,000)	did not apply
Giving Hope, Inc. - Housing Lewisville	98.4	17	\$ 8,000	\$ 25,000	\$ -	\$ 8,470	\$ 8,470	\$ 470	6%
Journey To Dream - Homeless Youth Services	105.9	11	\$ 10,000	\$ 17,000	\$ -	\$ 10,470	\$ 10,470	\$ 470	5%
The Salvation Army - Emerg. Financial Assistance	99.9	15	\$ -	\$ 23,612	\$ -	\$ 5,470	\$ 5,470		new
<b>Crisis and Financial Services Subtotal</b>			\$ 28,000				\$ 24,410		
<b>EMPLOYMENT SERVICES</b>									
<b>Employment Services Subtotal</b>			\$ -				\$ -		
<b>CHILDREN/YOUTH</b>					<b>CDBG</b>	<b>City Fund</b>	<b>CDBG+City Fund</b>		
Communities in Schools of N. TX-Dropout Prev Pgm.	111.9	5	\$ 30,721	\$ 36,000	\$ -	\$ 31,470	\$ 31,470	\$ 749	2%
New Hope Learning Center - School Age Day Care	107.0	9	\$ 10,000	\$ 11,625	\$ -	\$ 12,095	\$ 12,095	\$ 2,095	21%
Boys & Girls Club - Afterschool Program	99.0	16	\$ 5,000	\$ 6,750	\$ -	\$ 5,470	\$ 5,470	\$ 470	9%
<b>Children/Youth Services Subtotal</b>			\$ 45,721				\$ 49,035		
<b>VICTIMS SERVICES</b>					<b>CDBG</b>	<b>City Fund</b>	<b>CDBG+City Fund</b>		
Children's Advocacy Ctr of Denton Co-Victim Svcs	108.3	7	\$ 20,000	\$ 155,920	\$ 20,470	\$ -	\$ 20,470	\$ 470	2%
Court Appointed Special Advocates (CASA) Program	107.0	9	\$ 14,000	\$ 20,000	\$ 14,470	\$ -	\$ 14,470	\$ 470	3%
Denton County Friends of the Family-Shelter	107.7	8	\$ 10,000	\$ 25,000	\$ 10,470	\$ -	\$ 10,470	\$ 470	5%
Denton County Friends of the Family-Face to Face	100.4	14	\$ 6,750	\$ 25,000	\$ -	\$ 7,220	\$ 7,220	\$ 470	7%
<b>Victims Services Subtotal</b>			\$ 50,750				\$ 52,630		
<b>DISABLED SERVICES</b>					<b>CDBG</b>	<b>City Fund</b>	<b>CDBG+City Fund</b>		
Special Abilities of North Texas - Day Habilitation	98.1	18	\$ 5,000	\$ 8,000	\$ -	\$ 5,470	\$ 5,470	\$ 470	9%
Camp Summit-Camp Scholarships	95.9	19	\$ 5,000	\$ 15,000	\$ -	\$ 5,470	\$ 5,470	\$ 470	9%
<b>Disabled Services Subtotal</b>			\$ 10,000				\$ 10,940		
			<b>\$ 274,971</b>	<b>\$ 620,707</b>	<b>\$ 108,889</b>	<b>\$ 170,000</b>	<b>\$ 278,889</b>		